

Summary of Council Expenditures for Last Two Terms of Council

The **home office and technology operating expenditures** (budget of \$2,500/year per member of Council) for the last 2 Council terms were as follows:

Member	Term1				Term2			
	2015	2016	2017	2018	2019	2020	2021	2022
Member A	1,478	1,992	1,386	1,569	1,069	1,782	1,324	3,249
Member B	1,686	2,192	1,983	1,886	1,303	1,299	1,497	1,908
Member C	1,184	1,051	1,783	1,204	760	1,321	1,456	1,454
Member D	2,162	2,107	2,046	2,052	1,078	936	939	1,171
Member E	2,500	2,500	2,500	2,313	1,108	1,002	1,613	1,338
Member F	1,433	1,529	1,760	1,734	2,500	2,012	1,844	467
Member G	920	698	896	1,394	1,931	2,200	1,898	1,729
Member H	1,505	1,583	1,555	1,538	305	241	738	749
Member I	1,223	1,435	1,289	1,653	1,079	1,149	2,785	693
Member J	1,509	1,658	2,283	1,734	1,349	1,167	1,283	1,218
Member K	1,985	2,296	2,006	2,205	1,202	1,254	1,351	1,709
Average	1,599	1,731	1,771	1,753	1,244	1,306	1,521	1,426
Annual Budget	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500

The **home office and technology capital expenditures** (budget of \$5,301/term per member of Council) for the last 2 Council terms were as follows:

Member	Term1	Term2
Member A	4,984	1,895
Member B	2,247	3,707
Member C	5,105	4,122
Member D	3,126	2,793
Member E	4,147	2,472
Member F	589	5,301
Member G	5,230	1,475
Member H	5,218	1,541
Member I	5,114	3,924
Member J	3,147	897
Member K	3,578	1,939
Average	3,862	2,733
Term Budget	5,301	5,301

The **conference expenditures** (budget of \$14,500/term per member of Council) for the last 2 Council terms were as follows:

Member	Term1	Term2
Member A	7,322	8,359
Member B	4,244	1,933
Member C	7,651	4,017
Member D	-	-
Member E	-	7,693
Member F	9,132	4,747
Member G	2,267	2,586
Member H	11,496	5,138
Member I	4,651	4,136
Member J	9,758	9,621
Member K	2,760	-
Average	5,389	4,385
Term Budget	14,500	14,500

**Note: The Mayor's budget is \$18,500*