

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

| Summary for all members of Council | | | | | | |
|---|-----------|-----------|------|------|---------------|-------------------|
| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost |
| Home Office & Technology | 14,924.07 | 37,041.36 | - | - | - | 51,965.43 |
| | | | | | <i>Budget</i> | <i>176,000.00</i> |
| Conferences, Training & Learning | - | 19,448.14 | - | - | - | 19,448.14 |
| | | | | | <i>Budget</i> | <i>167,000.00</i> |
| Community Engagement & Meetings | 107.48 | 1,438.38 | - | - | - | 1,545.86 |
| | | | | | <i>Budget</i> | <i>55,000.00</i> |
| Total by year | 15,031.55 | 57,927.88 | - | - | - | 72,959.43 |
| | | | | | <i>Budget</i> | <i>332,000.00</i> |

Note: The term of Council covers November 15, 2022 to November 15, 2026.

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Berry Vrbanovic

Home Office & Technology

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost | |
|----------------------------|--------|----------|------|------|------|--------------------|-----------|
| Cell phone charges | 199.56 | 2,181.07 | | | | 2,380.63 | |
| Home phone | 112.94 | 945.76 | | | | 1,058.70 | |
| Internet | | | | | | - | |
| Computer & office supplies | | 309.95 | | | | 309.95 | |
| Office furniture | | | | | | - | |
| Cell phone | | | | | | - | |
| Printer | | | | | | - | |
| Monitor | | | | | | - | |
| Laptop | | | | | | - | |
| iPad | | | | | | - | |
| | | | | | | - | |
| | | | | | | - | |
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| | | | | | | - | |
| | | | | | | - | |
| | | | | | | - | |
| Costs to date | 312.50 | 3,436.78 | - | - | - | 3,749.28 | |
| | | | | | | Mayor's Term Limit | 16,000.00 |
| | | | | | | Remaining Room | 12,250.72 |

Conferences, Training & Learning

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost | |
|---------------------|------|----------|------|------|------|--------------------|-----------|
| Conferences | | 6,489.06 | | | | 6,489.06 | |
| Training & Learning | | | | | | - | |
| Costs to date | - | 6,489.06 | - | - | - | 6,489.06 | |
| | | | | | | Mayor's Term Limit | 17,000.00 |
| | | | | | | Remaining Room | 10,510.94 |

Community Engagement & Meetings

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost | |
|----------------------|--------|----------|------|------|------|--------------------|----------|
| Community Engagement | | | | | | - | |
| Meetings | 107.48 | 1,410.24 | | | | 1,517.72 | |
| Costs to date | 107.48 | 1,410.24 | - | - | - | 1,517.72 | |
| | | | | | | Mayor's Term Limit | 5,000.00 |
| | | | | | | Remaining Room | 3,482.28 |

| | | | | | | | |
|---------------------------|---------------|------------------|----------|----------|----------|--------------------|-----------|
| Overall Term Costs | 419.98 | 11,336.08 | - | - | - | 11,756.06 | |
| | | | | | | Mayor's Term Limit | 32,000.00 |
| | | | | | | Remaining Room | 20,243.94 |

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Scott Davey

Home Office & Technology

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost | |
|----------------------------|--------|----------|------|------|------|-------------------------|-----------|
| Cell phone charges | 31.18 | 530.38 | | | | 561.56 | |
| Home phone | | 71.40 | | | | 71.40 | |
| Internet | 164.84 | 1,343.16 | | | | 1,508.00 | |
| Computer & office supplies | | | | | | - | |
| Office furniture | | 708.25 | | | | 708.25 | |
| Cell phone | | 1,595.08 | | | | 1,595.08 | |
| Printer | | | | | | - | |
| Monitor | | | | | | - | |
| Laptop | | | | | | - | |
| iPad | | | | | | - | |
| | | | | | | - | |
| | | | | | | - | |
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| | | | | | | - | |
| | | | | | | - | |
| | | | | | | - | |
| | | | | | | - | |
| Costs to date | 196.02 | 4,248.27 | - | - | - | 4,444.29 | |
| | | | | | | Councillor's Term Limit | 16,000.00 |
| | | | | | | Remaining Room | 11,555.71 |

Conferences, Training & Learning

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost | |
|---------------------|------|------|------|------|------|-------------------------|-----------|
| Conferences | | | | | | - | |
| Training & Learning | | | | | | - | |
| Costs to date | - | - | - | - | - | - | |
| | | | | | | Councillor's Term Limit | 15,000.00 |
| | | | | | | Remaining Room | 15,000.00 |

Community Engagement & Meetings

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost | |
|----------------------|------|------|------|------|------|-------------------------|----------|
| Community Engagement | | | | | | - | |
| Meetings | | | | | | - | |
| Costs to date | - | - | - | - | - | - | |
| | | | | | | Councillor's Term Limit | 5,000.00 |
| | | | | | | Remaining Room | 5,000.00 |

| | | | | | | | |
|---------------------------|---------------|-----------------|----------|----------|----------|-------------------------|-----------|
| Overall Term Costs | 196.02 | 4,248.27 | - | - | - | 4,444.29 | |
| | | | | | | Councillor's Term Limit | 30,000.00 |
| | | | | | | Remaining Room | 25,555.71 |

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Dave Schnider

Home Office & Technology

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost |
|----------------------------|----------|----------|------|------|------|-----------------------------------|
| Cell phone charges | 96.44 | 608.74 | | | | 705.18 |
| Home phone | | | | | | - |
| Internet | 71.59 | 648.36 | | | | 719.95 |
| Computer & office supplies | | | | | | - |
| Office furniture | | | | | | - |
| Cell phone | 727.07 | | | | | 727.07 |
| Printer | 407.03 | | | | | 407.03 |
| Monitor | | | | | | - |
| Laptop | | 2,875.43 | | | | 2,875.43 |
| iPad | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| Costs to date | 1,302.13 | 4,132.53 | - | - | - | 5,434.66 |
| | | | | | | Councillor's Term Limit 16,000.00 |
| | | | | | | Remaining Room 10,565.34 |

Conferences, Training & Learning

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost |
|---------------------|------|------|------|------|------|-----------------------------------|
| Conferences | | | | | | - |
| Training & Learning | | | | | | - |
| Costs to date | - | - | - | - | - | - |
| | | | | | | Councillor's Term Limit 15,000.00 |
| | | | | | | Remaining Room 15,000.00 |

Community Engagement & Meetings

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost |
|----------------------|------|------|------|------|------|----------------------------------|
| Community Engagement | | | | | | - |
| Meetings | | | | | | - |
| Costs to date | - | - | - | - | - | - |
| | | | | | | Councillor's Term Limit 5,000.00 |
| | | | | | | Remaining Room 5,000.00 |

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|---------------------------|-----------------|-----------------|----------|----------|----------|-----------------------------------|
| Overall Term Costs | 1,302.13 | 4,132.53 | - | - | - | 5,434.66 |
| | | | | | | Councillor's Term Limit 30,000.00 |
| | | | | | | Remaining Room 24,565.34 |

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Jason Deneault

Home Office & Technology

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost |
|--------------------------------|-----------------|-----------------|------|------|------|------------------|
| Cell phone charges | 52.66 | 575.46 | | | | 628.12 |
| Home phone | | | | | | - |
| Internet | 128.20 | 1,199.62 | | | | 1,327.82 |
| Computer & office supplies | 25.39 | | | | | 25.39 |
| Office furniture | | | | | | - |
| Cell phone | 611.02 | | | | | 611.02 |
| Printer | | | | | | - |
| Monitor | | | | | | - |
| Laptop | 1,862.74 | | | | | 1,862.74 |
| iPad | | | | | | - |
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| | | | | | | - |
| | | | | | | - |
| Costs to date | 2,680.01 | 1,775.08 | - | - | - | 4,455.09 |
| Councillor's Term Limit | | | | | | 16,000.00 |
| Remaining Room | | | | | | 11,544.91 |

Conferences, Training & Learning

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost |
|--------------------------------|------|-----------------|------|------|------|------------------|
| Conferences | | 1,798.81 | | | | 1,798.81 |
| Training & Learning | | | | | | - |
| Costs to date | - | 1,798.81 | - | - | - | 1,798.81 |
| Councillor's Term Limit | | | | | | 15,000.00 |
| Remaining Room | | | | | | 13,201.19 |

Community Engagement & Meetings

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost |
|--------------------------------|------|------|------|------|------|-----------------|
| Community Engagement | | | | | | - |
| Meetings | | | | | | - |
| Costs to date | - | - | - | - | - | - |
| Councillor's Term Limit | | | | | | 5,000.00 |
| Remaining Room | | | | | | 5,000.00 |

| | | | | | | |
|--------------------------------|-----------------|-----------------|---|---|---|------------------|
| Overall Term Costs | 2,680.01 | 3,573.89 | - | - | - | 6,253.90 |
| Councillor's Term Limit | | | | | | 30,000.00 |
| Remaining Room | | | | | | 23,746.10 |

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Christine Michaud

Home Office & Technology

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost |
|----------------------------|-----------------|-----------------|------|------|------|-----------------|
| Cell phone charges | 29.08 | 233.46 | | | | 262.54 |
| Home phone | | | | | | - |
| Internet | 152.61 | 1,282.08 | | | | 1,434.69 |
| Computer & office supplies | | 325.04 | | | | 325.04 |
| Office furniture | | 254.39 | | | | 254.39 |
| Cell phone | | | | | | - |
| Printer | | | | | | - |
| Monitor | | | | | | - |
| Laptop | 2,738.79 | | | | | 2,738.79 |
| iPad | | | | | | - |
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| | | | | | | - |
| Costs to date | 2,920.48 | 2,094.97 | - | - | - | 5,015.45 |

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|-------------------------|-----------|
| Councillor's Term Limit | 16,000.00 |
| Remaining Room | 10,984.55 |

Conferences, Training & Learning

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost |
|----------------------|------|------|------|------|------|-----------|
| Conferences | | | | | | - |
| Training & Learning | | | | | | - |
| Costs to date | - | - | - | - | - | - |

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|-------------------------|-----------|
| Councillor's Term Limit | 15,000.00 |
| Remaining Room | 15,000.00 |

Community Engagement & Meetings

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost |
|----------------------|------|------|------|------|------|-----------|
| Community Engagement | | | | | | - |
| Meetings | | | | | | - |
| Costs to date | - | - | - | - | - | - |

| | |
|-------------------------|----------|
| Councillor's Term Limit | 5,000.00 |
| Remaining Room | 5,000.00 |

| | | | | | | |
|---------------------------|-----------------|-----------------|---|---|---|--------------------------------------|
| Overall Term Costs | 2,920.48 | 2,094.97 | - | - | - | 5,015.45 |
| | | | | | | Councillor's Term Limit 30,000.00 |
| | | | | | | Remaining Room 24,984.55 |

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Ayo Owodunni

Home Office & Technology

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost |
|----------------------------|----------|----------|------|------|------|-------------------------|
| Cell phone charges | 57.19 | 328.82 | | | | 386.01 |
| Home phone | | | | | | - |
| Internet | 99.21 | 793.68 | | | | 892.89 |
| Computer & office supplies | 25.39 | 30.51 | | | | 55.90 |
| Office furniture | | | | | | - |
| Cell phone | 501.38 | | | | | 501.38 |
| Printer | | | | | | - |
| Monitor | | | | | | - |
| Laptop | 3,064.70 | | | | | 3,064.70 |
| iPad | | | | | | - |
| | | | | | | - |
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| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| Costs to date | 3,747.87 | 1,153.01 | - | - | - | 4,900.88 |
| | | | | | | Councillor's Term Limit |
| | | | | | | 16,000.00 |
| | | | | | | Remaining Room |
| | | | | | | 11,099.12 |

Conferences, Training & Learning

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost |
|---------------------|------|----------|------|------|------|-------------------------|
| Conferences | | 1,537.49 | | | | 1,537.49 |
| Training & Learning | | 1,002.91 | | | | 1,002.91 |
| Costs to date | - | 2,540.40 | - | - | - | 2,540.40 |
| | | | | | | Councillor's Term Limit |
| | | | | | | 15,000.00 |
| | | | | | | Remaining Room |
| | | | | | | 12,459.60 |

Community Engagement & Meetings

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost |
|----------------------|------|------|------|------|------|-------------------------|
| Community Engagement | | | | | | - |
| Meetings | | | | | | - |
| Costs to date | - | - | - | - | - | - |
| | | | | | | Councillor's Term Limit |
| | | | | | | 5,000.00 |
| | | | | | | Remaining Room |
| | | | | | | 5,000.00 |

| | | | | | | |
|---------------------------|-----------------|-----------------|----------|----------|----------|-------------------------|
| Overall Term Costs | 3,747.87 | 3,693.41 | - | - | - | 7,441.28 |
| | | | | | | Councillor's Term Limit |
| | | | | | | 30,000.00 |
| | | | | | | Remaining Room |
| | | | | | | 22,558.72 |

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Paul Singh

Home Office & Technology

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost | |
|----------------------------|---------------|-----------------|----------|----------|----------|--------------------------------|------------------|
| Cell phone charges | 44.86 | 454.54 | | | | 499.40 | |
| Home phone | | | | | | - | |
| Internet | 149.58 | 732.60 | | | | 882.18 | |
| Computer & office supplies | | 25.38 | | | | 25.38 | |
| Office furniture | | | | | | - | |
| Cell phone | | | | | | - | |
| Printer | | | | | | - | |
| Monitor | | | | | | - | |
| Laptop | | 2,035.19 | | | | 2,035.19 | |
| iPad | | 1,984.30 | | | | 1,984.30 | |
| | | | | | | - | |
| | | | | | | - | |
| | | | | | | - | |
| | | | | | | - | |
| | | | | | | - | |
| | | | | | | - | |
| | | | | | | - | |
| | | | | | | - | |
| Costs to date | 194.44 | 5,232.01 | - | - | - | 5,426.45 | |
| | | | | | | Councillor's Term Limit | 16,000.00 |
| | | | | | | Remaining Room | 10,573.55 |

Conferences, Training & Learning

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost | |
|----------------------|----------|-----------------|----------|----------|----------|--------------------------------|------------------|
| Conferences | | 2,579.75 | | | | 2,579.75 | |
| Training & Learning | | | | | | - | |
| Costs to date | - | 2,579.75 | - | - | - | 2,579.75 | |
| | | | | | | Councillor's Term Limit | 15,000.00 |
| | | | | | | Remaining Room | 12,420.25 |

Community Engagement & Meetings

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost | |
|----------------------|----------|----------|----------|----------|----------|--------------------------------|-----------------|
| Community Engagement | | | | | | - | |
| Meetings | | | | | | - | |
| Costs to date | - | - | - | - | - | - | |
| | | | | | | Councillor's Term Limit | 5,000.00 |
| | | | | | | Remaining Room | 5,000.00 |

| | | | | | | | |
|---------------------------|---------------|-----------------|----------|----------|----------|--------------------------------|------------------|
| Overall Term Costs | 194.44 | 7,811.76 | - | - | - | 8,006.20 | |
| | | | | | | Councillor's Term Limit | 30,000.00 |
| | | | | | | Remaining Room | 21,993.80 |

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Bil Ioannidis

Home Office & Technology

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost |
|----------------------------|--------|----------|------|------|------|-------------------------|
| Cell phone charges | 105.62 | 452.34 | | | | 557.96 |
| Home phone | | | | | | - |
| Internet | 190.78 | 1,404.12 | | | | 1,594.90 |
| Computer & office supplies | 56.27 | 594.82 | | | | 651.09 |
| Office furniture | | | | | | - |
| Cell phone | 510.30 | | | | | 510.30 |
| Printer | | 457.91 | | | | 457.91 |
| Monitor | | | | | | - |
| Laptop | | 3,122.19 | | | | 3,122.19 |
| iPad | | | | | | - |
| | | | | | | - |
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| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| Costs to date | 862.97 | 6,031.38 | - | - | - | 6,894.35 |
| | | | | | | Councillor's Term Limit |
| | | | | | | 16,000.00 |
| | | | | | | Remaining Room |
| | | | | | | 9,105.65 |

Conferences, Training & Learning

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost |
|---------------------|------|------|------|------|------|-------------------------|
| Conferences | | | | | | - |
| Training & Learning | | | | | | - |
| Costs to date | - | - | - | - | - | - |
| | | | | | | Councillor's Term Limit |
| | | | | | | 15,000.00 |
| | | | | | | Remaining Room |
| | | | | | | 15,000.00 |

Community Engagement & Meetings

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost |
|----------------------|------|------|------|------|------|-------------------------|
| Community Engagement | | | | | | - |
| Meetings | | | | | | - |
| Costs to date | - | - | - | - | - | - |
| | | | | | | Councillor's Term Limit |
| | | | | | | 5,000.00 |
| | | | | | | Remaining Room |
| | | | | | | 5,000.00 |

| | | | | | | |
|---------------------------|---------------|-----------------|----------|----------|----------|-------------------------|
| Overall Term Costs | 862.97 | 6,031.38 | - | - | - | 6,894.35 |
| | | | | | | Councillor's Term Limit |
| | | | | | | 30,000.00 |
| | | | | | | Remaining Room |
| | | | | | | 23,105.65 |

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Debbie Chapman

Home Office & Technology

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost | |
|----------------------------|--------|----------|------|------|------|-------------------------|-----------|
| Cell phone charges | 30.06 | 235.26 | | | | 265.32 | |
| Home phone | | | | | | - | |
| Internet | 137.60 | 1,009.03 | | | | 1,146.63 | |
| Computer & office supplies | | | | | | - | |
| Office furniture | | | | | | - | |
| Cell phone | | 629.33 | | | | 629.33 | |
| Printer | | | | | | - | |
| Monitor | | | | | | - | |
| Laptop | | 2,186.82 | | | | 2,186.82 | |
| iPad | | | | | | - | |
| | | | | | | - | |
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| | | | | | | - | |
| Costs to date | 167.66 | 4,060.44 | - | - | - | 4,228.10 | |
| | | | | | | Councillor's Term Limit | 16,000.00 |
| | | | | | | Remaining Room | 11,771.90 |

Conferences, Training & Learning

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost | |
|---------------------|------|----------|------|------|------|-------------------------|-----------|
| Conferences | | 1,506.07 | | | | 1,506.07 | |
| Training & Learning | | | | | | - | |
| Costs to date | - | 1,506.07 | - | - | - | 1,506.07 | |
| | | | | | | Councillor's Term Limit | 15,000.00 |
| | | | | | | Remaining Room | 13,493.93 |

Community Engagement & Meetings

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost | |
|----------------------|------|------|------|------|------|-------------------------|----------|
| Community Engagement | | | | | | - | |
| Meetings | | | | | | - | |
| Costs to date | - | - | - | - | - | - | |
| | | | | | | Councillor's Term Limit | 5,000.00 |
| | | | | | | Remaining Room | 5,000.00 |

| | | | | | | | |
|---------------------------|---------------|-----------------|----------|----------|----------|-------------------------|-----------|
| Overall Term Costs | 167.66 | 5,566.51 | - | - | - | 5,734.17 | |
| | | | | | | Councillor's Term Limit | 30,000.00 |
| | | | | | | Remaining Room | 24,265.83 |

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Stephanie Stretch

Home Office & Technology

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost |
|--------------------------------|------|------|------|------|------|------------------|
| Cell phone charges | | | | | | - |
| Home phone | | | | | | - |
| Internet | | | | | | - |
| Computer & office supplies | | | | | | - |
| Office furniture | | | | | | - |
| Cell phone | | | | | | - |
| Printer | | | | | | - |
| Monitor | | | | | | - |
| Laptop | | | | | | - |
| iPad | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| Costs to date | - | - | - | - | - | - |
| Councillor's Term Limit | | | | | | 12,000.00 |
| Remaining Room | | | | | | 12,000.00 |

Conferences, Training & Learning

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost |
|--------------------------------|------|------|------|------|------|------------------|
| Conferences | | | | | | - |
| Training & Learning | | | | | | - |
| Costs to date | - | - | - | - | - | - |
| Councillor's Term Limit | | | | | | 11,250.00 |
| Remaining Room | | | | | | 11,250.00 |

Community Engagement & Meetings

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost |
|--------------------------------|------|------|------|------|------|-----------------|
| Community Engagement | | | | | | - |
| Meetings | | | | | | - |
| Costs to date | - | - | - | - | - | - |
| Councillor's Term Limit | | | | | | 3,750.00 |
| Remaining Room | | | | | | 3,750.00 |

| | | | | | | |
|--------------------------------|---|---|---|---|---|------------------|
| Overall Term Costs | - | - | - | - | - | - |
| Councillor's Term Limit | | | | | | 22,500.00 |
| Remaining Room | | | | | | 22,500.00 |

Council's Funding Envelope Financial Summary (2022-2026)

Annual Summary as of December 31, 2023

Aislinn Clancy

Home Office & Technology

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost |
|----------------------------|-----------------|-----------------|----------|----------|----------|-----------------|
| Cell phone charges | | 249.76 | | | | 249.76 |
| Home phone | | | | | | - |
| Internet | 129.75 | 763.20 | | | | 892.95 |
| Computer & office supplies | 25.39 | | | | | 25.39 |
| Office furniture | | | | | | - |
| Cell phone | | 256.61 | | | | 256.61 |
| Printer | | | | | | - |
| Monitor | | | | | | - |
| Laptop | 1,862.74 | | | | | 1,862.74 |
| iPad | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| Costs to date | 2,017.88 | 1,269.57 | - | - | - | 3,287.45 |

| | |
|--------------------------------|-----------------|
| Councillor's Term Limit | 4,000.00 |
| Remaining Room | 712.55 |

Conferences, Training & Learning

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost |
|----------------------|----------|-----------------|----------|----------|----------|-----------------|
| Conferences | | 2,017.07 | | | | 2,017.07 |
| Training & Learning | | | | | | - |
| Costs to date | - | 2,017.07 | - | - | - | 2,017.07 |

| | |
|--------------------------------|-----------------|
| Councillor's Term Limit | 3,750.00 |
| Remaining Room | 1,732.93 |

Community Engagement & Meetings

| Category | 2022 | 2023 | 2024 | 2025 | 2026 | Term Cost |
|----------------------|----------|----------|----------|----------|----------|-----------|
| Community Engagement | | | | | | - |
| Meetings | | | | | | - |
| Costs to date | - | - | - | - | - | - |

| | |
|--------------------------------|-----------------|
| Councillor's Term Limit | 1,250.00 |
| Remaining Room | 1,250.00 |

| | | | | | | |
|---------------------------|-----------------|-----------------|----------|----------|----------|-----------------|
| Overall Term Costs | 2,017.88 | 3,286.64 | - | - | - | 5,304.52 |
|---------------------------|-----------------|-----------------|----------|----------|----------|-----------------|

| | |
|--------------------------------|-----------------|
| Councillor's Term Limit | 7,500.00 |
| Remaining Room | 2,195.48 |