

Appendix B Summary of CorCAP 2.0:Pivot Net-Zero Actions by Division

Note: L = lead • = support

Action	Budget	Status /Target completion date	Offices of CAO + Mayor Council	Community Services	Bylaw Enforcement	Corporate Customer Service	Fire	Neighbourhood Prgm + Svcs	Sport	Corporate Services	Comms and Marketing	EARRI	HR	Legal	Legislated	Tech Innovation	Development Services	Building	Dev. + Housing Approvals	Economic Development	Engineering	GM Office - Sustainability	Planning and Housing Policy	Transportation	Financial Services	Financial Operations	Fin. Planning + Asset Mng	Fin Rep + ERP Solutions	Revenue	Infrastructure Services	Facilities Mng	Fleet	Fleet User Working Group	Gas and Water utilities	Operations – Roads + Traffic	Park + Cemeteries	Sani + Stormwater utilities
1. Design and Implement a Corporate Energy Management Program	n/a	2027														•						•										L	•				
2. Continue to build out and integrate corporate energy management practices and team	n/a	2027																				L									L	•					
3. Assess NRCAN 50001 Ready Navigator	n/a	In progress																				•									L						
4. Develop Energy Management Policy	2025	2027														•						•									L	•					
5. Establish an Energy Management Monitoring System	n/a	2024														•						•									L						
6. Establish a Facilities Energy Management Technical Advisory Committee	n/a	In progress																													L						
7. Develop a Corporate Green Building Standard	2024	2025																													L						
8. Complete a facilities GHG reduction pathway for a suite of high priority facilities	2024	2025							•													•				•	•				L						
9. Develop an Arenas Strategy	2024	2025							L													•										•					
10. Develop a Pools Strategy	2026	2026							L													•										•					

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11. Develop a Facilities Acquisition Strategy	2025	2027					•	•	•											•			•										L					
12. Develop a Facilities Decommissioning Strategy	2025	2027					•	•	•											•			•										L					
13. Develop a Corporate Solar Strategy	2024	2025																									•						L					
14. Monitor and assess expanding Cold Water Ice Pilot	2024	In progress							L													•										L						
15. HVAC Fuel Switching modelling	2023	In progress																														L						
16. Complete legislated O.Reg 25/23 Reporting	N/A	2024																														L						
17. Update Fleet Asset Management Plan	2024	2024																				•											L					
18. Continue to leverage fleet telematics data and support drivers	ongoing	ongoing																																•	L			
19. Continue Fleet User Working Group	ongoing	ongoing																															L					
20. Revise and update Corporate Fuel Efficiency Policy (#316)	n/a	2024																															L					
21. Continue to support efficient fleet driver behaviors	n/a	ongoing																																L				
22. Advance right-sizing efforts	n/a	ongoing																																	L			
23. Continue to explore further route optimization	2025	2026																																•	L			
24. Continue Fleet Equipment Review Process	ongoing	ongoing																															L					

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36. Continue corporate membership in TravelWise Program	ongoing	ongoing																					L																
37. Develop Corporate Climate Change Literacy Modules	ongoing	ongoing																				L																	
38. Continue partner relations and explore new opportunities	ongoing	ongoing	•																			L																	
39. Continue to implement new climate change inclusive TOR for Advisory Committee	n/a	ongoing																				L	L																
40. Update City's Impact Network Commitment	n/a	2024																				L																	
41. Continue annual reporting into SWR's Annual Member Survey	n/a	2024																				L																	
42. Continue to report to into FCM PCP																						L																	
43. Continue Corporate Reporting on Progress to Net-Zero	n/a	2024																				L		•								•	•						
44. Assess expanding opportunities within our control to fund the Net-0 anticipated funding gap	n/a	2025	•																			•				L						•	•						
45. Review Energy Management Reserve Fund Policy	n/a	2027																				L					•					•							

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46. Continue corporate admin grants support	n/a	ongoing	•																			•						┌				•	•				
47. Continue advocacy for climate action	n/a	ongoing	L																			•															