ATTACHMENT A – 2024 Vision Zero Safety Improvements

	Section 1. HOT SPOT IMPROVEMENTS				
#	Ward	Location	Proposed Measures	Expected Outcome	Est. Cost
1.1	3	Kingsway Dr at Greenfield Ave	-Install a pedestrian refuge island in the painted median to supplement the proposed PXO. Build connections to existing sidewalks.	-Improve safety for pedestrians crossing Kingsway Dr -Established consistency with the existing PXO and refuge island located approximately 200m north.	\$7,000
1.2	4	Green Valley Dr between Mill Park Dr & Pioneer Dr	- Install one speed hump at Pioneer Park	 Reduction in operating speeds Improve safety for all street users 	\$6,000
1.3	4		- Install four speed humps at the following locations: Apple Ridge Dr in the JW Gerth school zone; Apple Ridge Drive approximately 20m south of Woodfield St; Apple Ridge Dr approximately 50m north of Ridgemere St; Apple Ridge Dr approximately 50m south of Oakdale Ct.		\$24,000
1.4	4	Forest Creek Dr between Apple Ridge Dr and Robert Ferrie Dr	- Install two speed humps at the following locations: Forest Creek Dr at Forest Creek Park; Forest Creek Dr approximately 100m east of Apple Ridge Dr.	 Reduction in operating speeds Improve safety for all street users 	\$12,000
1.5	4	Bechtel Dr school zone	- Install one speed cushion in the St. Timothy's Catholic Elementary School zone	 Reduction in operating speeds Improve safety for all street users 	\$12,000
1.6	4	Caryndale Drive school zone (previously approved)	- Install one speed hump in the Brigadoon Public School zone	 Reduction in operating speeds Improve safety for all street users 	\$6,000
1.7	5	David Bergey Drive	-Install one speed cushion on David Bergey Drive between the existing mid-block narrowings	Reduction in operating speedsImprove safety for all street users	\$12,000
1.8	6	Intersection of Strasburg Rd and Old Country Dr (Ward 6)	-Reconfigure and simplify the all-way-stop control intersection by removing the left turning lanesNarrow the pavement width.	-Improved traffic flow for highest volume movementReduction in conflicts by simplifying the intersection configuration and reducing turning radii.	\$72,000

			-Improve existing bike lanes at the intersection.	- Decrease crossing distance for pedestrians.	
1.9	6	Erinbrook Drive	-Install one speed hump at the trail crossing near Goundry Cres.	 Reduction in operating speeds Improve safety for trail users crossing Erinbrook Dr. 	\$6,000
1.10	7	Bankside Dr between Eastforest Trail & Westforest Trail	- Install two speed cushions and one speed hump at the following locations: Bankside Dr approximately 250m from Westforest Trail; Bankside Dr between Bankside Cres and Bankside Cres; Bankside Dr at Bankside Park;	- Reduction in operating speeds - Improve safety for all street users	\$30,000
1.11		Highland Rd. W	following locations:	- Reduction in operating speeds - Improve safety for all street users	\$30,000
1.12	7	Queen's Blvd between Westheights Dr and Elm Ridge Dr	-Install a pedestrian refuge island between Westheights Dr and Elm Ridge Dr at the Sandrock Greenway Trail	-Improve safety for pedestrians crossing at the Sandrock Greenway Trail	\$7,000
1.13	8/9	between Hoffman St and Stirling Ave S		-Improve safety for pedestrians crossing Homer Watson Blvd from the Shoemaker Greenway trail to Meinzinger Park.	\$7,000
1.14	9	West Ave between Victoria St S and Highland Rd W	 Install two speed cushions at the following locations: West Ave approximately 200m 	- Reduction in operating speeds - Improve safety for Iron Horse Trail users using the existing PXO to cross West Ave	\$39,000
1.15	9	_	Strange St between Cherry St	- Reduction in operating speeds - Improve safety for all street users	\$24,000

			Section 2. FORMAL TRAFFI	C CALMING		
ŧ	Ward	Location	Proposed Measures	Expected Outcome	Est. Cost	
2.1	10	Dumfries Ave between Edna St and Stirling Ave N	-Install five speed humps along Dumfries Ave between Edna St and Stirling Ave N. This formal traffic calming plan was approved by Council in April 2024 through staff report DSD- 2024-122.	speeds	\$30,000	
Section 3. PEDESTRIAN CROSSOVERS (PXO)						
	Ward	Location	Proposed Measures	Expected Outcome	Est. Cost	
3.1	3	Kingsway Dr at Greenfield Dr	PXO Type C	-Provides a protected crossing for pedestrians accessing Fairview Mall and ION LRT station	\$25,000	
3.2	8/9	Belmont Ave W at the Henry Sturm Greenway	PXO Type B	-Provides a protected crossing for Henry Strum Greenway trail users and establishes consistency with other crossings along this trail corridor.	\$28,000	
.3	8	Lawrence Ave at the Henry Sturm Greenway	PXO Type D	-Provides a protected crossing for Henry Strum Greenway trail users and establishes consistency with other crossings along this trail corridor	\$3,000	
.4	9	Park St & Mt Hope St	PXO Type C	-Provides a protected crossing for pedestrians accessing Grand River Hospital, King Street W, and the ION LRT station	\$20,000	
			OMPLETE STREETS RECON			
	Ward	Location	Proposed Measures	Expected Outcome	Est. Cost	
·.1	1	Frederick St from Victoria St N to Bruce Street	-Narrowed pavement widths, smaller turning radii, separated cycling infrastructure, continuous sidewalks, and wider boulevards	- Improve safety for all street users	Funded by Engineering Capital Account	
ł.2	1	Sherwood Avenue from Rosemount Dr to Becker St	-Narrowed pavement widths, smaller turning radii, wider boulevards and sidewalks	 Reduction in operating speeds Improve safety for all street users 	Funded by Engineering Capital Account	
1.3	1	Fife Ave, Ann St, Becker St	-Narrowed pavement widths, smaller turning radii, wider boulevards and sidewalks	 Reduction in operating speeds Improve safety for all street users 	Funded by Engineering Capital Account	

4.4	2	Wayne Drive & Conway Drive	-Narrowed pavement widths, smaller turning radii, wider	- Reduction in operating speeds	Funded by Engineering	
		John W. J. W.	continuous sidewalks, wider	- Improve safety for all street	Capital Account	
4.5	3	Wilson Ave from North End to Fairlawn Road	-Narrowed pavement widths, smaller turning radii, separated cycling infrastructure, continuous sidewalks, wider boulevards and sidewalks	 Reduction in operating speeds Improve safety for all street users 	Funded by Engineering Capital Account	
4.6		Admiral Rd, Marlborough Ave, Roxborough Ave	boulevards and sidewalks	 Reduction in operating speeds Improve safety for all street users 	Funded by Engineering Capital Account	
4.7	8	Lawrence Ave from Karn St to Victoria St S	boulevards and sidewalks	 Reduction in operating speeds Improve safety for all street users 	Funded by Engineering Capital Account	
4.8	9	Patricia Ave from Highland Rd to Queen's Blvd	boulevards and sidewalks		Funded by Engineering Capital Account	
4.9	10	East Ave from Frederick St to Krug St	-Narrowed pavement widths, smaller turning radii, separated cycling infrastructure, continuous sidewalks	 Reduction in operating speeds Improve safety for all street users 	Funded by Engineering Capital Account	
		Sect	ion 5. SIDEWALK / MULTIU	SE TRAIL INFILL		
#	Ward	Location	Proposed Measures	Expected Outcome	Est. Cost	
5.1	6			Connect Block Line Rd sidewalks to Highbrook Park and existing trail system.	\$30,000	
5.2			Approximately 50m of boulevard multi use trail	Connect the Iron Horse Trail to Belmont Ave cycling lanes and sidewalks		
5.3	8		Approximately 80m of boulevard multi use trail	Connect the existing trail network along the Meinzinger Park frontage.	\$44,000	
5.4	10			Connect Mansion Street sidewalk to Edna Street sidewalk along the Weber Park frontage	\$47,000	
5.5	10	College Ave south of Weber St W		Connect College Street sidewalk to Weber Street sidewalk along the St. Louis Campus.	\$24,000	
	Section 6. SEASONAL TRAFFIC CALMING - 2024 EXPANSION					
#	Ward	Location	Proposed Measures	Expected Outcome	Est. Cost	
6.1		40 additional seasonal	seasonal narrowing requires		\$35,000 (as approved in the 2024 budget cycle)	

			total of 120 (40x3) additional flexible bollards.		
6.2	Wards	Various locations – 10 solar powered radar feedback boards	One (1) semi-permanent, solar powered, radar feedback board, per ward.	 Reduction in operating speeds Raise driver awareness in neighbourhoods. 	\$60,000 (as approved in the 2024 budget cycle)
		Section 7. AU	TOMATED SPEED ENFORCI	EMENT - SCHOOL ZONES	
#	Ward	Location	Proposed Measures	Expected Outcome	Est. Cost
7.1	2	Sunnyside Public School, 1042 Weber St E	Automated Speed Enforcement Camera	 Reduction in operating speeds Improve safety for all street users 	Funded by Region of Waterloo
7.2	2	Lackner Woods Public School, 151 Zeller Dr	Automated Speed Enforcement Camera	 Reduction in operating speeds Improve safety for all street users 	Funded by Region of Waterloo
7.3	8	Westmount Public School, 329 Glasgow Rd	Automated Speed Enforcement Camera	 Reduction in operating speeds Improve safety for all street users 	Funded by Region of Waterloo
7.4	9	Courtland Ave Public School, 107 Courtland Ave	Automated Speed Enforcement Camera	 Reduction in operating speeds Improve safety for all street users 	Funded by Region of Waterloo
7.5	10		Automated Speed Enforcement Camera	 Reduction in operating speeds Improve safety for all street users 	Funded by Region of Waterloo