### Corporate Climate Action Plan 2.0 "CORCAP 2.0"



## **Pivot: Net-Zero**

April 22, 2024 (Earth Day) Anna Marie Cipriani – Corporate Sustainability Officer

Development Services – Office of the GM



**1. Overview Municipal Climate Action** 

2. 2023 Corporate update on Progress

3. Introduce Pivot: Net-Zero

### CorCAP 2.0



#### Part 1: Corporate Emissions

Pivot Net-Zero

#### Part 2: Community Emissions

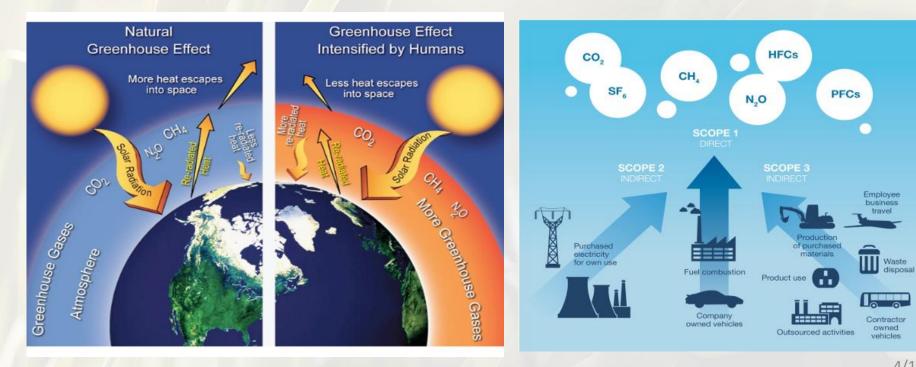
- Kitchener Utilities Clean Energy Transition Strategy
- TransformWR

#### **Part 3: Climate Adaptation**

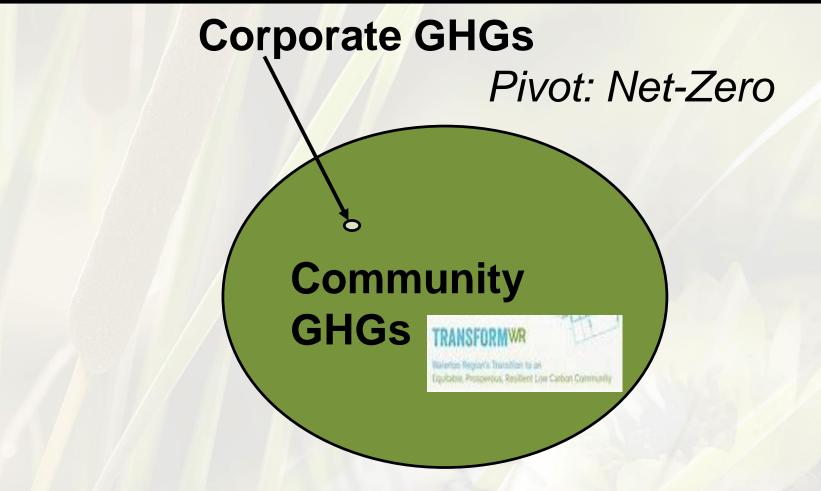
- Corporate Climate Adaptation Plan
- Community Climate Adaptation Plan

# **Climate Change 101**

- Fossil Fuels + Greenhouse Gas emissions (GHGs)
- Climate Change
- Energy Transition



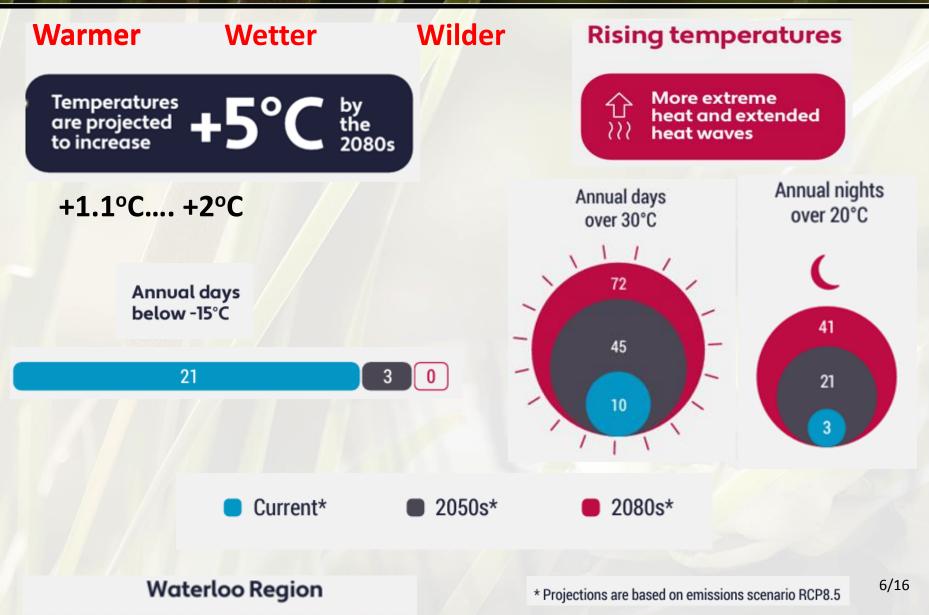
### **Municipal Climate Action**



- Municipalities influence (directly and indirectly) 50%-70% of GHG emissions nationally/globally/locally (FCM, UN)
- City of Kitchener Corporate GHG emissions account for <1% of community total GHG emissions</li>

### **Local Climate Changes**





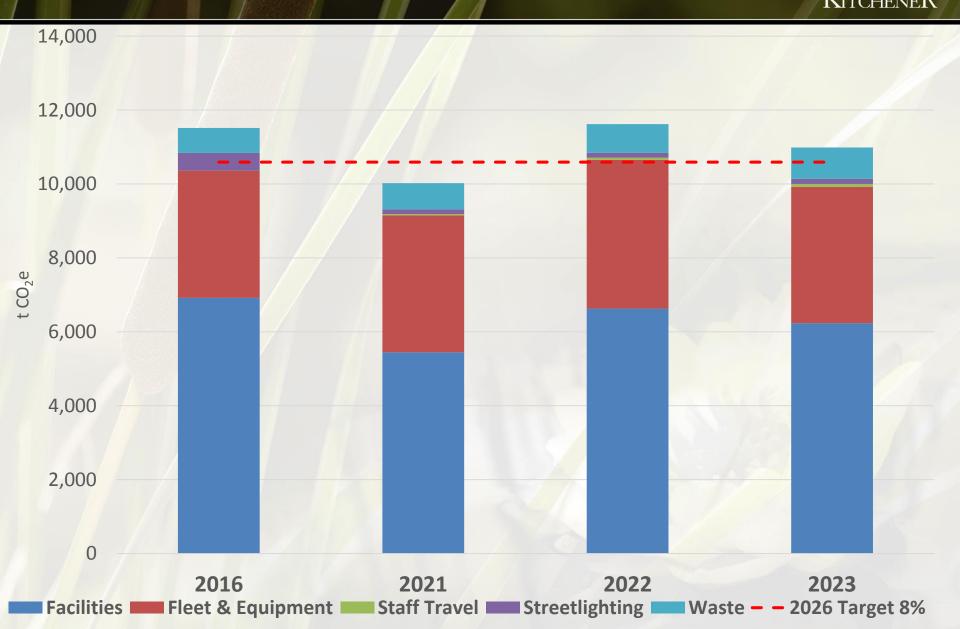


### **2023 Corporate GHG Emissions Profile**

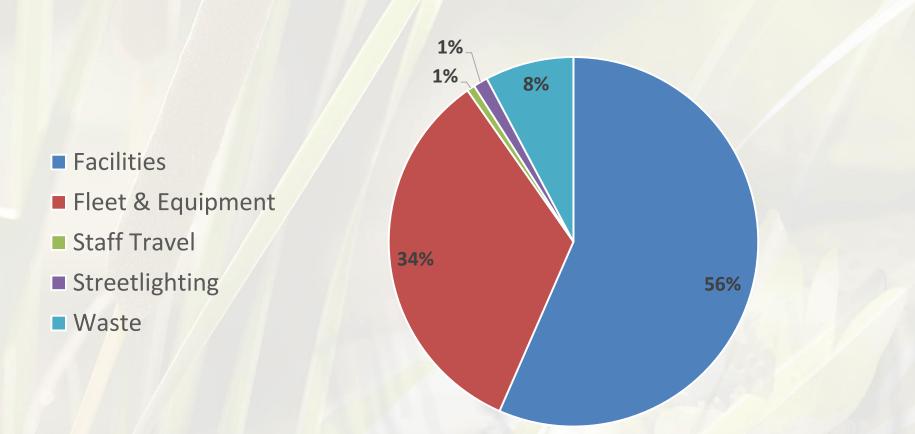
Thinking about the City of Kitchener as an organization and the GHGs we produce as we deliver core services to the community...

Looking Back Moving Forward...

### Corporate GHG Emissions 2016 - 2023

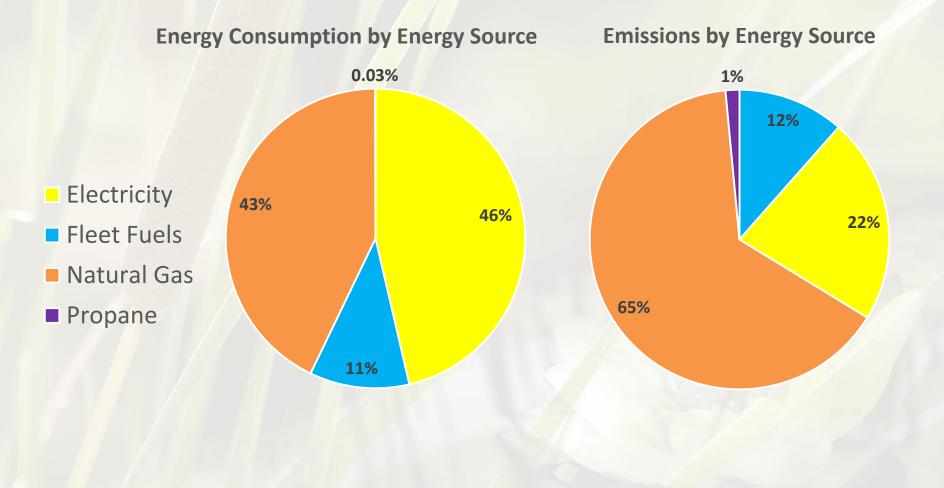


### **2023 Corporate GHG Emissions**



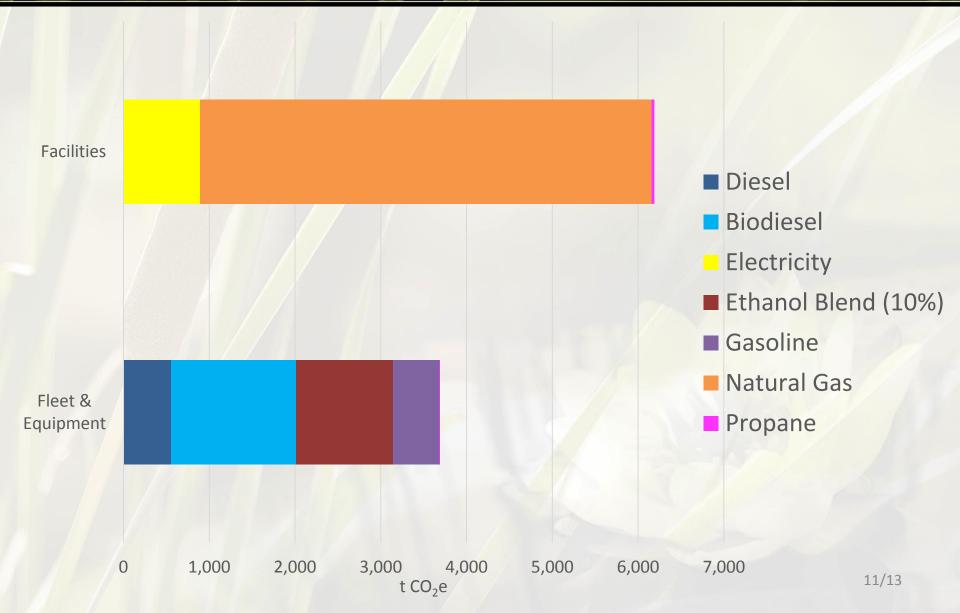
Total GHG Emissions  $2023 = 10,947 \text{ tCO}_2\text{e}$ 

### 2023 Energy Sources + GHGs

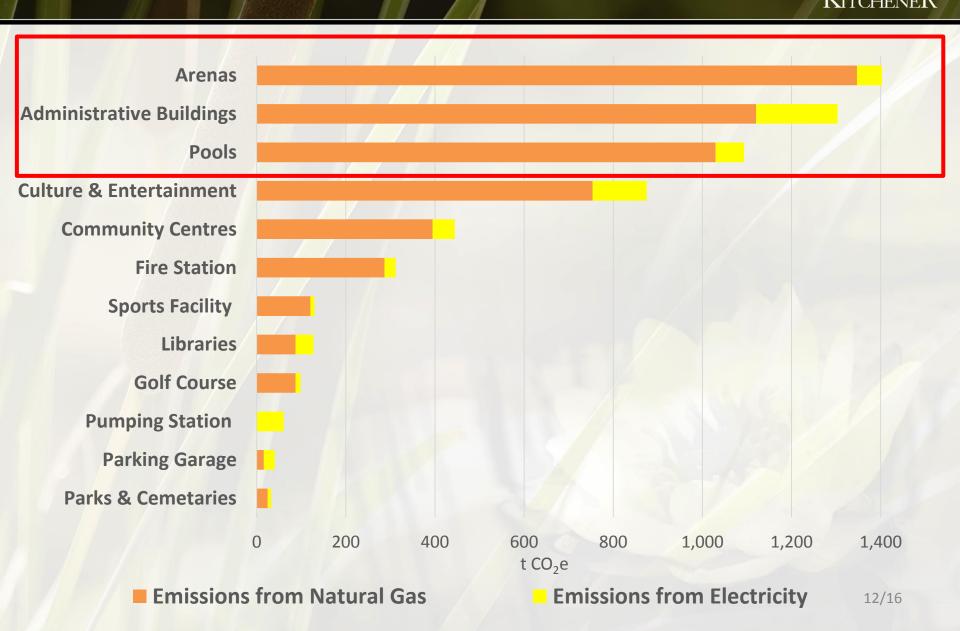


\*Fleet fuels = Diesel, Biodiesel, Gasoline

### **2023 GHG Emissions by Energy Source**



### **2023 Facilities GHGs**





#### Pivot: Net-0

Looking Forward...

# **Pivot: Net-Zero**

#### **Existing Target**

• 2026 8% reduction target remains in place

#### The priority focus areas:

Corporate Facilities and Fleet

#### The pathways:

- Energy Conservation
- Fuel Switching
- Generating Renewable Energy

#### **The Net-Zero Pivot:**

- Endorse net-zero as a new, corporate, 2050 target
- Focus now on reducing corporate GHG emissions as close to zero as possible

Plan

Pivot

#### The Plan:

- 2024-2027
- 47 actions (Appendix B)

#### **Progress Reporting:**

Earth Day, yearly (pgs. 31-32)







## **Financing Net-Zero**



- Significant capital investments needed
- Estimated \$250M in additional capital funding needed over the next 25 years or \$10M/year
- Technological solutions + affordability
- At scale
- Expand internal funding opportunities
- Grants
- Advocacy

#### Discussion



#### **Recommendations:**

- That the 2023 City of Kitchener Corporate greenhouse gas (GHG) emissions inventory update be received for information; and,
- That Council endorse a corporate 2050 net-zero target; and,
- That the second-generation Corporate Climate Action Plan (CorCAP) 2.0 *Pivot: Net-Zero,* Attachment A to DSD-2024-074 be endorsed; and further,
- That the Corporate Climate Action Plan (CorCAP) 2.0 *Pivot: Net-Zero,* Attachment A to DSD-2024-074, be submitted to the Federation of Canadian Municipalities, Partners for Climate Protection Program in support of renewed Milestones 1 - 3.