

2025 Operating Budget

1. That the general levy of \$164,982,083 which results in approximately a 3.90% tax increase, excluding tax policy changes, be approved including assessment growth of 1.77%.
2. That the following budgets for municipal enterprises be approved:

	Revenue	Expense	Transfer to/(from) Reserve
<b>Building Enterprise</b>	\$ 4,558,434	\$ 7,566,086	\$ (3,007,652)
<b>Golf Enterprise</b>	\$ 3,372,307	\$ 3,290,307	\$ 82,000
<b>Parking Enterprise</b>	\$ 7,235,511	\$ 7,746,539	\$ (511,028)
<b>Gasworks Utility</b>	\$ 98,111,788	\$ 98,973,945	\$ (862,157)
<b>Water Utility</b>	\$ 61,521,315	\$ 61,186,800	\$ 334,515
<b>Sanitary Utility</b>	\$ 78,667,767	\$ 79,201,997	\$ (534,230)
<b>Storm Water Utility</b>	\$ 31,063,887	\$ 29,338,689	\$ 1,725,198
	\$ 284,531,009	\$ 287,304,363	\$ (2,773,354)

3. That the following net revenues/(expenditures) be approved for reserve funds:

	Net Change (\$000's)
<b>STABILIZATION:</b>	
<b>Operating</b>	
Tax Stabilization	1,066
Investment Stabilization	142
Weather Events	114
<b>Enterprise</b>	
Gas Utility (Delivery) Stabilization	598
Gas Utility (Supply) Stabilization	(1,181)
Water Utility Stabilization	109
Golf Enterprise Stabilization	-
Parking Enterprise Stabilization	(517)
Sanitary Sewer Utility Stabilization	70
Stormwater Utility Stabilization	1,467
<b>CORPORATE:</b>	

Mediation	2
Learning & Development	2
Arbitration	12
WSIB	1,126
Sick Leave	1,372
Insurance	288
<b>PROGRAM SPECIFIC:</b>	
Activa Group Sportsplex	14
Energy Retrofit	(595)
Public Art	(1)
Economic Development	(570)
EDIF 2.0	(1,295)
Municipal Accommodation Tax	36
Affordable Housing	2
Election	111
Oktoberfest	10
<b>CAPITAL:</b>	
Tax Capital	(9,645)
DC Recovery	71
Facility Infrastructure	9
Auditorium Ticket Sales	148
Land Inventory	68
Business Parks	171
Technology Infrastructure	1,119
Hydro Investment	(287)
Equipment	(1,904)
Gas Utility Investment	3
Gas Utility Capital	359
Water Utility Capital	(1,337)
Golf Enterprise Capital	78
Parking Enterprise Capital	44
Sanitary Sewer Utility Capital	(6,008)
Stormwater Utility Capital	(592)
<b>OBLIGATORY:</b>	
Development Charges	42,985
Canada Community Building Fund	2,146
Building Enterprise	(2,352)
Recreational Land	1,734
<b>TOTAL</b>	<b>\$29,192</b>

4. That operating funding for Kitchener Public Library (KPL) in the amount of \$14,199,881 be approved, composed of:
  - a. \$13,018,881 Regular grant
  - b. \$1,181,000 Southwest community library operating costs
5. That operating funding for Centre in the Square (CITS) in the amount of \$2,138,203 be approved.
6. That the per diem rates remain at \$70/day (\$15 for breakfast, \$20 for lunch, \$35 for dinner).
7. That Tier 1 grants be approved in the amount of \$1,542,900 as detailed in Schedule A.
8. That the following Economic Development grants be approved:

Kitchener-Waterloo Art Gallery	\$375,902
Waterloo Region Economic Development Corporation	\$470,000
THEMUSEUM*	\$314,202
Waterloo Region Small Business Centre	\$130,036
Waterloo Regional Tourism Marketing Corporation	\$90,000
Communitech Technology Association	\$30,000
Physician & Specialist Recruitment	\$30,000
Business and Education Partnership	\$7,104
Junior Achievement	\$6,964
J.M. Drama	\$50,000
General Provision	\$351,208
	\$1,855,416

\*In accordance with report DSD-2024-229, this grant amount may subject to the outcomes of THEMUSEUM's review of their business model.

9. That the following items be financed from the Economic Development Reserve

<b>A) ITEMS PREVIOUSLY APPROVED THROUGH STAFF REPORTS</b>	
None	
<b>B) ITEMS APPROVED THROUGH THE BUDGET RESOLUTION</b>	
Communications, Events and Studies	\$ 100,000
Placemaking Initiatives	\$ 10,000
Artist in Residence Program	\$ 5,000
Future Partnership-Music, Film and Interactive Media	\$ 60,000
Transfer to Economic Development Investment Fund 2.0 Reserve	\$ 888,097
<b>C) ITEMS TO BE APPROVED BASED ON PURCHASING BY-LAW</b>	
Kitchener Economic Development Strategy	\$ 43,297
<b>Total</b>	<b>\$ 1,106,394</b>

10. That the following items be financed from the Economic Development Investment Reserve Fund (EDIF) 2.0 Reserve

<b>A) ITEMS PREVIOUSLY APPROVED THROUGH STAFF REPORTS</b>	
UW Innovation Arena - DSD-20-178	\$ 1,784,088
UW Innovation Arena-SBC collaboration space DSD-2023-328	\$ 450,000
SDG - 2 King St West SDS-22-058	\$ 150,000
City-Wide Start Up - Communitech DSD-2024-145	\$ 500,000
Affordable housing - Holborn (Land Donation)	\$ 5,500,000
<b>B) ITEMS APPROVED THROUGH THE BUDGET RESOLUTION</b>	
None	
<b>C) ANTICIPATED ALLOCATIONS SUBJECT TO FUTURE STAFF REPORTS</b>	
Creative Industries	\$ 100,000
Vibrant City	\$ 900,000
Supporting Business Recovery	\$ 1,253,000
Future Planning and Strategic Acquisitions	\$ 1,500,000
<b>D) ITEMS TO BE APPROVED BASED ON PURCHASING BY-LAW</b>	
None	
<b>Total</b>	<b>\$ 12,137,088</b>

11. That the following Full Time Equivalent (FTE) additions as outlined in budget issue papers Op 04 & Op 05 (2025 Budget Appendix G) be approved in core complement.

Issue Paper	Position	FTEs
Op 04	Grant Development Specialist	1
Op 04	Payroll Administrator	1
Op 04	Payments/Accounts Receivable Clerk	0.5
Op 04	Mail Courier/Clerk	0.5
Op 04	Project Manager	1
Op 04	Business Licence Inspector	1
Op 04	Event Coordinator	1
Op 04	Event Technician	1
Op 04	City Hall Greeter - Part Time (2 x 0.5 FTE)	1
Op 04	Marketing Associate	1
Op 04	Downtown Ambassador	4
Op 04	Community Facilitator	1
Op 04	Office and Program Assistant	1
Op 04	Design and Construction Project Managers	2
Op 04	Operations Technologist	1
Op 05	Environmental Engineer	1

12. That the grant for Reep Green Solutions be funded from the Gas utility in the amount of \$35,374.
13. That Water Infrastructure Program (WIP) rates included in Schedule B be approved effective January 1, 2025.
14. That user fees rate included in Appendix E of the 2025 Budget be approved effective January 1, 2025.

Strategic Additions

15. That the following strategic addition, totalling \$1M, be included in the 2025 Capital Budget:
- a. Community Court Investment Program (\$1M funded from the Strategic Addition capital account)**  
 This program will see 10 basketball or tennis/pickleball courts installed or rehabilitated in various wards across the city. This investment will see the installation of new courts in underserved areas of the City or enhance the condition of existing courts, recognizing that these types of recreational amenities serve as an important gathering space for residents of all ages in neighbourhoods across Kitchener.

2025 Capital Budget and 10-Year Capital Budget & Forecast

- 16. That the Capital Budget & Forecast (2025-2034) be approved, with expenditures for all years totalling \$1,866,629,000.
- 17. That capital out of current funding be included in the Capital Budget & Forecast for the year 2025 totalling \$16,853,000 for Tax Supported Operations and \$79,529,000 for City Enterprises.
- 18. That a total of \$625,000 of debenture financing related to the capital pool be approved for 2025 as follows, for a term not to exceed 10 years:

<b>Capital Pool Debt</b>	<b>Amount</b>
Centreville Chicopee State of Good Repair (SOGR)	\$ 625,000
<b>TOTAL</b>	<b>\$ 625,000</b>

- 19. That a total of \$2,686,000 of debenture financing be approved for 2025 related to EDIF 2.0 projects, for a term not to exceed 10 years.
- 20. That a total of \$64,851,333 of debenture financing be approved for 2025 related to development charges growth projects, for a term not to exceed 25 years.

<b>DC Debt Projects</b>	<b>Amount</b>
Strasburg Road South & Watermain Extension	\$ 8,736,333
Kitchener Indoor Recreation Complex (KIRC)	\$ 47,915,000
Otterbein SPS Capacity Upgrades	\$ 8,200,000
<b>TOTAL</b>	<b>\$ 64,851,333</b>

21. That the following Equipment Additions and Replacements be financed from the Equipment Reserve Fund:

### 2025 Approved Equipment Replacements

Number Required	Department	Description	Estimated Cost
1	Infrastructure Services (Fleet)	Fuel Tank Upgrade/Replace	\$ 100,000
1	Infrastructure Services (Fleet)	Small Equipment Replacement	\$ 157,000
1	Infrastructure Services (Fleet)	Replacement Shop Equipment	\$ 20,500
1	Infrastructure Services (Fleet)	Going Green (propane conversions, electric vehicles, ETC)	\$ 70,000
1	Community Services (Enforcement)	Motorcycle Electric	\$ 21,500
2	Community Services (Enforcement)	SUV Hybrid	\$ 97,000
1	Community Services (Fire)	Cargo Van High Roof	\$ 70,000
1	Community Services (Fire)	Crew Cab Pickup	\$ 75,000
1	Community Services (Fire)	Pick up 4x4	\$ 70,000
1	Community Services (Fire)	Cargo Van	\$ 72,000
1	Community Services (Fire)	Tractor Mower	\$ 23,000
2	Community Services (Sport-Arenas)	Ice Resurfacer	\$ 280,000
5	Community Services (Sport-Golf)	Utility Electric Vehicle	\$ 97,500
2	Community Services (Sport-Golf)	Rotary Mower	\$ 103,000
2	Community Services (Sport-Golf)	Greens Mower	\$ 117,000
2	DS - (Building)	Car	\$ 98,000
1	Development Services (Parking)	Slide In Salter	\$ 24,500
1	Financial Services (Stores)	Fork Lift	\$ 106,000
1	Infrastructure Services (Cemeteries)	Crew Cab 4x4 Dump	\$ 95,000
1	Infrastructure Services (Cemeteries)	Backhoe	\$ 215,000
1	Infrastructure Services (Cemeteries)	Pick up 4x4 Dump	\$ 95,000
1	Infrastructure Services (Cemeteries)	UTV	\$ 33,000
1	Infrastructure Services (Facilities Management)	Cube Van	\$ 95,000
2	Infrastructure Services (Facilities Management)	Cargo Van Extended	\$ 153,500
1	Infrastructure Services (Facilities Management)	SCISSOR LIFT	\$ 34,000
3	Infrastructure Services (Facilities Management)	SUV	\$ 143,000
1	Infrastructure Services (Facilities Management)	Cargo Van Mini	\$ 53,000
1	Infrastructure Services (Parks)	Pick Up	\$ 56,000
2	Infrastructure Services (Parks)	Slide In Salter	\$ 49,000
3	Infrastructure Services (Parks)	Utility Vehicle	\$ 101,000
2	Infrastructure Services (Parks)	Municipal Tractor	\$ 420,000
1	Infrastructure Services (Parks)	Pick Up 4x4 Plow	\$ 102,000
1	Infrastructure Services (Parks)	Pick Up 4x4 Dump	\$ 95,000
2	Infrastructure Services (Parks)	Loader	\$ 270,000
2	Infrastructure Services (Parks)	Rotary Mower	\$ 93,000
1	Infrastructure Services (Parks)	Zero Turn Mower	\$ 74,000
1	Infrastructure Services (Parks)	16' Winged Mower	\$ 156,000
1	Infrastructure Services (Parks)	Zero Turn Mower with Tracks	\$ 116,000
4	Infrastructure Services (Roads and Traffic)	Dump Truck Tandem	\$ 1,520,000
1	Infrastructure Services (Roads and Traffic)	Vibratory Roller	\$ 49,000
1	Infrastructure Services (Roads and Traffic)	Skid Steer	\$ 185,000
1	Infrastructure Services (Roads and Traffic)	Loader	\$ 420,000
1	Infrastructure Services (Roads and Traffic)	Hydraulic Hammer	\$ 21,500
1	Infrastructure Services (Sanitary and Storm)	Trash Pump	\$ 14,000
1	Infrastructure Services (Sanitary and Storm)	Jet Rodder Vector Tridem	\$ 760,000
1	Infrastructure Services (Utilities)	Compressor	\$ 38,000
1	Infrastructure Services (Utilities)	Cube Van	\$ 167,000
3	Infrastructure Services (Utilities)	Cargo Van High Roof	\$ 288,000

## 2025 Approved Equipment Additions

Number Required	Department	Description	Estimated Cost
1	Infrastructure Services (Fleet)	Autonomous/Technology Growth	\$ 50,000
1	Parks (Forestry)	Aerial Truck	\$ 255,000
2	Parks (Forestry)	Compact Pick Up	\$ 150,000
1	Parks (Downtown)	Slide In Pressure Washer	\$ 25,000
1	Parks (Sprt)	Tool Carrier	\$ 44,000
1	Roads	Ashphalt Planer	\$ 52,000
1	Utilities	Regular Cab Flat Deck- With Ditch Which/Vac	\$ 225,000
1	Utilities	Compact Pick Up	\$ 55,000

## 2026 Pre-Approved Equipment Replacements

Number Required	Department	Description	Estimated Cost
4	Infrastructure Services (Roads & Traffic)	Tandem Axle Snow Plow	\$ 1,600,000

## 2026 Pre-Approved Equipment Additions

Number Required	Department	Description	Estimated Cost
1	Storm	Jet Rodder Vactor Tridem	\$ 825,000



22. That the following projects included in the Capital Forecast for 2025 be financed from the Development Charges Reserve Fund:

<b>Project</b>	<b>Project Name</b>	<b>\$(000's)</b>
202500013	OUTDOOR POOL STRATEGY	\$ 150
202500019	ARENA STRATEGY	\$ 150
500401000	EQUIP ACQUISITIONS & UPGRADES	\$ 1,380
600901001	KITCHENER INDOOR RECREATION COMPLEX (KIRC)	\$ 84,624
620304014	FOREST HEIGHTS CC ADDITION	\$ 281
620912016	RBJ SCHLEGEL PARK	\$ 1,956
621301001	PLANNING STUDIES - GROWTH	\$ 765
621506010	ADD'L FIRE HALL SPACE & FURNISHINGS	\$ 3,696
700201002	HERITAGE IMPACT ASSESSMENTS	\$ 11
700607003	PERSONAL PROTECTIVE EQUIPMENT	\$ 357
701201012	MONITOR/UPDATE PROG - UPPER BLAIR	\$ 119
701203021	BORDEN GREENWAY TRUNK SAN SEWER	\$ 728
701203024	SCADA	\$ 39
701203025	FALCONRIDGE SPS CAPACITY UPGRADES	\$ 1,194
701203026	OTTERBEIN SPS CAPACITY UPGRADES	\$ 8,200
701204016	MISC. CREEK REHABILITATION	\$ 137
800401003	CITY SHARE SUBDIVISIONS	\$ 972
800401010	INTENSIFICATION ALLOWANCE	\$ 212
800401013	ENGINEERING STUDIES	\$ 188
801007002	BLAIR CREEK DR ROAD & WM EXT	\$ 191
801009001	HIDDEN VALLEY CREEK IMPROVEMENTS	\$ 255
801101001	ACTIVE TRANSPORTATION INFRASTRUCTURE	\$ 472
900616002	NEW NEIGHBOURHOOD PARKS	\$ 1,974
901001002	MASTER PLAN/FEASIBILITY STUDIES	\$ 76
901005011	HURON RD IMPROVEMENTS & WM EXT	\$ 681
901007006	AMAND DR ROAD & WM EXT	\$ 213
901007008	STRASBURG ROAD SOUTH & WM EXT	\$ 8,736
90102003	LIBRARY TECHNOLOGY UPGRADE	\$ 49
90102032	RESOURCES, FURNITURE & EQUIPMENT	\$ 55
901306016	BLOCKLINE TO MANITOU TRAIL	\$ 743
901306017	WALKWAY UPGRADES	\$ 149
901306021	MILLWOOD PARK & CARLYLE	\$ 330
901306022	COUNTRY HILLS	\$ 130
901308014	MILLWOOD PARK (DMAF)	\$ 442
901308017	SPORTSFIELDS LIGHTING	\$ 2,653
901308018	UPPER CANADA PARK	\$ 1,684
901308020	HIBNER, MAJOR, ARNOLD, ASH, BREITHA	\$ 500
901310002	CITYWIDE PARKS GENERAL PROVISION	\$ 415
<b>TOTAL</b>		<b>\$ 124,907</b>

23. That the following 2025 recoveries for specific oversized works be financed from the Development Charges Reserve Fund:

<b>Project</b>	<b>\$(000's)</b>
Kitchener Operations Facility Recovery	1,314
Library Recovery	673
<b>Total</b>	<b>1,987</b>

24. That the second instalment of \$60,000 (\$300,000 total over the five years 2024-2028) be allocated to the Humane Society of Kitchener Waterloo and Stratford Perth from the Capital Contingency account for the year 2025.

Administrative

25. That pursuant to Ontario Regulation 284/09, Council approves the exclusion of amortization expense and post-employment benefit expense for the purposes of the 2025 budget. The amounts recorded in the most recent financial statements were:

- Amortization expense on tangible capital assets was \$64.9M.
- Employee future benefits expense (which includes the sick leave benefit plan, post-retirement benefits, and future payments to the Workplace Safety and Insurance Board) was \$0.0M.

26. That for the fiscal year 2025, donations received by the City of Kitchener on behalf of City-related organizations, namely Minor Sports Groups, Neighbourhood Associations, KW Golf Committee, KW Chamber of Commerce Physicians Recruitment and Advocacy Group, and Tier 1 and Tier 2 grant recipients, be distributed to those organizations as intended by the donor.

## Schedule A - 2025 Tier 1 Grants

Organization	2025 Grant	Cash/In-kind Split
80 KW Spitfire Royal Canadian Air Cadet Squadron	\$1,787	
Association des Francophones de Kitchener-Waterloo	\$2,376	
Age of Majority Singers	\$6,528	
Ahmadiyya Muslim Jama'at Canada	\$231	
Arts Awards Waterloo Region	\$14,819	
Arts4All (Young@rt)	\$3,570	(\$3,070 cash, \$500 in kind)
Belmont Village Bestival	\$20,910	(\$10,910 cash, \$10,000 in kind)
Belmont Village Church	\$8,298	
Big Brothers Big Sisters Waterloo Region	\$5,984	(\$5,000 cash, \$984 in kind)
Bring on the Sunshine	\$5,627	
Waterloo Community Arts Centre	\$3,353	
CAFKA - Contemporary Art Forum Kitchener & Area	\$65,686	(\$60,686 cash, \$5,000 in kind)
Central Ontario Developmental Riding Program	\$8,674	
Chess Fest Inc.	\$11,254	(\$8,194 cash, \$3,060 in kind)
Coalition of Muslim Women of Kitchener-Waterloo	\$9,830	
Community Coalition on Refugee and Immigrant Concerns	\$3,738	(\$2,738 cash, \$1,000 in kind)
Community Music School of Waterloo Region	\$9,119	
Community Support Connections	\$13,695	
DaCapo Chamber Choir	\$7,145	
Flush Ink Productions	\$4,506	
GLA Theatre Company	\$12,171	
Grand Philharmonic Choir	\$13,337	
Homer Watson House and Gallery	\$258,510	
India Canada Association of Waterloo Region	\$7,075	(\$3,575 cash, \$3,500 in kind)
Inter Arts Matrix	\$19,286	
Kitchener Blues Community Inc.	\$76,662	
Kitchener Horticultural Society	\$297,000	
Kitchener Musical Society Band	\$24,278	(\$23,278 cash, \$1,000 in kind)
Kitchener's Festival of Neighbourhoods	\$26,350	(\$25,850 cash, \$500 in kind)
Kitchener-Waterloo Chamber Orchestra	\$1,906	
Kitchener-Waterloo Chess Club	\$13,633	
Kitchener-Waterloo Community Orchestra Inc.	\$2,763	
Kitchener-Waterloo Drum Corps Association	\$35,041	
Kitchener-Waterloo Little Theatre	\$1,693	

<b>Organization (Cont'd)</b>	<b>2025 Grant</b>	<b>Cash/In-kind Split</b>
Kitchener-Waterloo Multicultural Centre	\$48,413	(\$10,311 cash, \$38,102 in kind)
Kitchener-Waterloo Weavers' and Spinners' Guild	\$1,649	
Kiwanis Club of Kitchener-Waterloo	\$6,484	
ActOUT! KW	\$2,273	
KW Oktoberfest Inc.	\$33,151	
MT Space	\$27,760	
Neruda Arts	\$20,078	
New Hamburg Mennonite Relief Sale	\$392	(\$392 in kind)
NUMUS Inc.	\$4,515	
Open Ears Festival of Music and Sound	\$14,066	
Our World Festival of Music	\$6,615	
Pat the Dog Theatre Creation	\$15,300	
Ray of Hope - Youth Addiction Services	\$5,284	(\$5,284 in kind)
Schneider Male Chorus	\$3,536	
Social Development Centre Waterloo Region	\$12,753	(\$12,253 cash, \$500 in kind)
SPECTRUM - Waterloo Region's Rainbow Community Space	\$10,679	
Spiritus Ensemble	\$4,470	
Strong Start Charitable Organization	\$5,100	
Tamil Cultural Association of Waterloo Region	\$1,839	
Tara Arts Inc.	\$5,694	(\$2,694 cash, \$3,000 in kind)
The New Quarterly Literary Society	\$2,257	
The Working Centre	\$24,460	
tri-Pride Community Association Inc.	\$4,988	(\$1,386 cash, \$3,602 in kind)
Volunteer Action Centre Waterloo Region	\$27,928	(\$25,428 cash, \$2,500 in kind)
Waterloo Chamber Players	\$2,047	(\$947 cash, \$1,100 in kind)
Waterloo Regional REACT	\$1,645	
Waterloo Royal Medieval Faire	\$2,169	
Wellington Winds Inc.	\$2,500	
<b>TOTAL (Community Groups)</b>	<b>\$1,294,878</b>	

<b>Minor Sport Groups</b>	
<b>Organization</b>	<b>2025 Grant</b>
Asahi Judo Club	\$7,562
Conestoga Sailing School	\$1,803
Kitchener Minor Baseball Association	\$32,209
Kitchener Minor Girls Softball Association	\$9,500
Kitchener Soccer Club	\$22,236
K-W Minor Boys Softball Association	\$5,186
K-W District Special Olympics	\$3,100
K-W Diving Club	\$4,590
K-W Gymnastics Club	\$35,747
K-W Minor Lacrosse Association	\$21,846
K-W Olympic Hockey	\$2,000
K-W Sertoma Speed Skating	\$3,319
K-W Track & Field Association	\$7,305
K-W Waterpolo Club	\$7,650
K-W Youth Basketball Association	\$6,000
Region of Waterloo Swim Club	\$24,990
Track 3 Ski School	\$4,182
Waterloo Region Artistic Swim Club	\$13,578
Waterloo Region Minor Football Assoc.	\$4,590
Waterloo Region Nordic Sports Club	\$3,000
Waterloo Regional Boxing Academy	\$6,000
Minor Sport Provision	\$21,629
<b>TOTAL (Minor Sport Groups)</b>	<b>\$248,022</b>
<b>2025 TIER 1 GRAND TOTAL (Community + Minor Sport Groups)</b>	
	<b>\$1,542,900</b>

## Schedule B – 2025 Water Utilities Rates

	2024 Rate	2025 Rate	\$ Change	% Change
Sanitary (per cubic metre)	\$ 3.5013	\$ 3.7429	\$ 0.2416	6.90%
Water (per cubic metre)	\$ 2.7493	\$ 2.8840	\$ 0.1347	4.90%
Stormwater (monthly charge)	\$ -			
Residential Single Detached Small	\$ 12.07	\$ 12.96	\$ 0.89	7.40%
Residential Single Detached Medium	\$ 20.15	\$ 21.64	\$ 1.49	7.40%
Residential Single Detached Large	\$ 26.48	\$ 28.44	\$ 1.96	7.40%
Residential Townhouse/Semi-Detached	\$ 14.38	\$ 15.44	\$ 1.06	7.40%
Residential Condominium	\$ 8.01	\$ 8.60	\$ 0.59	7.40%
Multi-Residential duplex	\$ 16.12	\$ 17.31	\$ 1.19	7.40%
Multi-Residential triplex	\$ 24.23	\$ 26.02	\$ 1.79	7.40%
Multi-Residential four-plex	\$ 32.21	\$ 34.59	\$ 2.38	7.40%
Multi-Residential five-plex	\$ 40.32	\$ 43.30	\$ 2.98	7.40%
Multi-Residential (>5 units)	\$ 4.05	\$ 4.35	\$ 0.30	7.40%
Non-Residential Smallest	\$ 38.54	\$ 41.39	\$ 2.85	7.40%
Non-Residential Small	\$ 103.05	\$ 110.68	\$ 7.63	7.40%
Non-Residential Medium-Low	\$ 270.00	\$ 289.98	\$ 19.98	7.40%
Non-Residential Medium-High	\$ 788.17	\$ 846.49	\$ 58.32	7.40%
Non-Residential Large	\$ 1,910.23	\$ 2,051.59	\$ 141.36	7.40%
Non-Residential Largest	\$ 4,100.84	\$ 4,404.30	\$ 303.46	7.40%

The minimum charge for water and sanitary sewer is calculated as 1/10 m3 per day

The flat rate sewer charge for properties not connected to the municipal water system is based on the average annual residential consumption of 170 m3 at the current approved sanitary sewer rate and is billed monthly