



		We live in all kir			ypes of housin	ing a Connected City Together ng. We work together to ensure that we each have se nd safely to the places and spaces that matter most t		dable home
Strategic Action	Description	Dept & Division	Project Manager	Planned Start	Planned Completion	Implementation Notes		
Housing For All Implementation	Continue to implement the City's Housing For All Strategy, working with other orders of government and a broad range of community partners, to enable the delivery of affordable housing units in our community by removing barriers at the City, advocating on behalf of the City of Kitchener; and implementing incentives that will enable more affordable housing to be built faster.	DSD Planning & Housing Policy	Lucas Van Meer- Mass	Jan 2024	Dec 2024	This is a multi-year strategic action. In 2024, focus of the action will be continued implementation of the Housing for All strategy, including Inclusionary Zoning and the Four Units as of Right policy, exploring partnerships with non-profits, and aligning zoning and policy to promote housing growth in Major Transit Station Areas.	On Track	Since Sep lease of G advanced City-owr the Hous new Offi Replacen Housing projects Grant pro Experien
Localized Transportation Safety Improvement Program	Implement targeted, strategic infrastructure changes to make big improvements in the safety and connectivity of the active transportation network. This work is data-driven and community-guided through priorities identified in the Cycling and Trails Master Plan and Vision Zero.	DSD Transportation	Connor Payne	Jan 2024	Dec 2024	This is a multi-year strategic action. In 2024, the focus of the action will be continued implementation of the Cycling and Trails Master Plan (CTMP) and Vision Zero, including: wayfinding along major trails and active transportation routes; semi-permanent radar speed display boards; and various safety and traffic calming measures.	On Track	Infrastru througho included analyzing improver council in
City-wide Active Transportation Routes	Encourage increased use of active transportation that connect neighbourhoods through holistic trail and bike route enhancements that are easy to identify, navigate and use for all ages and abilities.	DSD Transportation	Alison Carlyle	Apr 2024	Sept 2025	This strategic action will be complete in 2025.	On Track	Public er Feedback support 'What W 2025. St launch "F
Official Plan Comprehensive Update	Undertake a comprehensive review of both the City's Official Plan and Transportation Master Plan in an integrated way, to update the rules around what can be built in Kitchener's neighbourhoods and provide more flexible options for how people get around; and including a focus on encouraging missing middle housing and adapting to climate change.	DSD Planning & Housing Policy	Tim Donegani	Feb 2024	Dec 2024	This is a multi-year strategic action. In 2024, Phase 1 of this action will focus on technical studies, establish the community working group and have broad community engagement on the technical inputs of the Official Plan. Phase 2 of this action will begin in 2025.	On Track	A commu Plan Con establish launch fo over 1,20 surveys, teams of studies, i facilitate

nes.

Progress Update

September 2024, the City launched an RFP for the long-term of City-owned lands for affordable housing development and ced work on the development of affordable housing on two other whed properties. Staff continue to advance the development of ousing Needs Assessment as part of the City's development of a fficial Plan and are fielding multiple inquiries related to the Rental ement By-Law. The City met its housing targets related to the ng Accelerator Fund and continues to administer HAF-related to such as the Affordable Rental and Co-Op Housing Incentive program. Staff have also launched the renewed two-year Lived ence Working Group program.

ructure safety improvements have been installed in 25 locations hout the city. Additionally, nine streets were reconstructed that ed complete streets/vision zero principles. Staff are also currently ng collision and traffic data to identify infrastructure safety ements opportunities for 2025, which will be presented to I in the spring.

engagement in the fall collected feedback from over 400 people. ack on the routes, signs and neighbourhoood areas show overall 't for the plan with some suggestions for improvements. A full We Heard' report will be published to Engage Kitchener in early Staff are also working on minor upgrades and signage plans to "Route 1: Boardwalk to Downtown" in 2025.

munity working group that is guiding engagement for the Official omprehensive Update, known as Kitchener 2051, has been shed and monthly meetings commenced in September. A public for Kitchener 2051 was held in October on Gaukel Block with ,200 people participating. Other engagement has included online s, a public speaker event, and 'popups' in the community. Five of consultants have made significant progress on technical s, including the submission of interim deliverables, and to te community engagement.





Cultivating a	Green City	y Together
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We follow a sustainable path to a greener, healthier city. We work together to enhance and protect our parks and natural environment while transitioning to a
We support businesses and residents to make more climate-positive choices.

Strategic Action	Description	Dept & Division	Project Manager	Planned Start	Planned Completion	Implementation Notes		
Corporate Climate Action Plan 2.0	Define the City's corporate Climate Action Plan 2.0 to achieve GHG emission reductions generated by City- owned assets, including at least one energy efficiency business case/implementation and 'greening' the City fleet in order to adapt to a low- carbon future and build resilience for climate change impacts.	DSD Office of GM	Anna Marie Cipriani	Jan 2024	Jun 2025	This is a multi-year strategic action. In 2024- 2025, the focus of this action will be completing the Corporate Climate Action Plan 2.0 and initiating its implementation.	On Track	Monitoria developn 2025 bud fleet tran strategy i consultin Advisor r
Clean Energy Transition Strategy	Complete the Kitchener Utilities clean energy transition strategy and implementation plan to shift reliance on conventional natural gas as an energy source in order to transition to a low-carbon future for Kitchener.	INS Office of GM	Kate Daley	Jan 2024	Dec 2025	This is a multi-year strategic action. In 2024- 2025, the focus is on evaluation of options and recommending business opportunities to respond to the energy transition. Implementation planning associated with this action will begin in 2025-2026.	On Track	Staff have hiring cor Transition the overa consultar generatic system p expertise
District Energy Business Case	Complete a District Energy business case for the downtown area to explore clean energy opportunities to be a leader as a low-carbon city.	DSD Planning & Housing Policy	Tim Donegani	Jan 2024	Dec 2024	This strategic action will be complete in 2024.	On Track	Building the 2023 and finan downtow The plan Decembe
High Performance Development Standards	Define and implement high performance development standards for new building construction throughout Kitchener which will ensure they are more sustainable.	DSD Planning & Housing Policy	Janine Oosterveld	Feb 2024	Dec 2025	This strategic action will be complete in 2025.	On Track	After first develope meeting of for the w consultat municipa

o a low-carbon future.

Progress Update

bring of the cold water ice pilot will continue into 2025 with the opment of a business case anticipated in Q4 of 2025. Through the budget, council has approved the development of a sustainable ransition strategy. Next steps for the sustainable fleet transition gy include additional scoping of the work and procurement of ting services which will be initiated once the Sustainability or role is filled in the new year.

ave developed a procurement approach and are in the process of consultants to assist with the deliverables of the Clean Energy tion Strategy. This includes a main business consultant to support erall strategy development, as well as a small number of specialist tants focused on specific items, such as renewable energy ation potential of City properties and district thermal energy n potential in new neighbourhoods. Consultants will bring both ise and capacity to help advance the strategy.

ng on the pre-feasibility study endorsed by council in 2020 and 23 technical and financial feasibility study, a scoped technical nancial feasibility study to further explore options for a own District Energy System has been prepared.

anned completion for this strategic action has been moved from nber 2024 to March 2025.

This stage of consultation this spring, the Working Team has speed a discussion draft for public release following an All Councils ing on December 6. Online and in-person engagement is planned winter 2025 to continue to develop the standards through tation with the development industry, community, and interipal staff. KITCHENER'S 2023-2026



Strategic Action	Description	Dept & Division	Project Manager	Planned Start	Planned Completion	Implementation Notes		
Implement tree canopy target plan	Implement Council-approved investments in tree canopy improvements with a focus on planting more trees, maintenance of existing trees; increase communication and stewardship for residents, institutions and businesses to plant and maintain trees on private property.	INS Parks & Cemeteries	Hajnal Kovacs	Jan 2024	Dec 2025	This is a multi-year strategic action. In 2024- 2025, the focus of this action will be tree planting in areas with low equity scores and supporting Reep's private planting program, proactive pruning and maintenance programs, and creating a forestry and natural areas communications strategy.	On Track	In fall an with low of the Co Green So targeted total to 1 6,700 tre and laun and redu is now in
Implementing actions from Parks master plan	Implementing actions from the 'Places' component of the City's 'Spaces and Places' plan with a focus on the quality of park spaces including infrastructure, environment and design, to encourage people to spend more Ime in parks.	INS Parks & Cemeteries	Mark Parris	Jan 2025	Jun 2026	This is a multi-year strategic action. In 2025, Phase 1 will include obtaining council approval for the Places component of the Spaces and Places Plan and working on the initial priorities of the plan. Tasks will include creating a workplan and communication/engagement strategy, as well as advancing park network improvements for the following parks: Hibner, Breithaupt, Major, Arnold, and Ash Park. Additional projects to be undertaken include the Upper Canada Park accessible sportsfield improvements and amenities as well as splashpad improvements at Chandler Mowat Community Centre.	Not Started	This stra
Parkland Acquisition Strategy	Create a Parkland Acquisition Strategy to support the addition of park space to urban areas, with a focus on underserviced areas and updating the funding model.	DSD Development & Housing Approvals	Garett Stevenson	Dec 2024	Dec 2025	This strategic action will be complete in 2025.	On Track	Terms of being de Approva
Grand River Park Strategy	Complete a strategy to advance the creation of a significant new park near the Grand River.	INS Parks & Cemeteries	Erin Eldridge	Oct 2023	Dec 2025	This is a multi-year strategic action. In 2024- 2025, Phase 1 of this action will establish a vision for a Grand River Park, a site inventory and assessment of opportunities and constraints, and recommendations on implementation of land acquisition. Phase 2 of this action will begin in 2025-2026.	On Track	Staff hav regarding to condu City staff services of interes are recei

Progress Update

and winter 2024, the City planted 725 trees, including 72 in areas ow tree equity at the Chandler Mowat Community Centre as part Community Canopy pilot project. The City also supported Reep Solutions in planting 182 private trees and 54 of those were in ed areas with low tree canopy. This brings the 2024 tree planting o 1,348 trees. In 2024, contractors and internal crews pruned trees. Staff have also introduced a young tree pruning program unched a specialized oak tree pruning initiative to help control duce the risk of spreading sudden oak death fungal disease which in Ontario.

rategic action is planned to start in January 2025.

of reference has been drafted and a project team is currently developed with staff from the Development and Housing vals and Parks and Cemeteries divisions.

ave engaged with the Grand River Conservation Authority ling the lands of interest and are currently obtaining its approval duct site analysis. Scoping of site studies with engagement from raff has been drafted. A Terms of Reference for consultant es to undertake due diligence investigations related to the lands erest is expected to be posted once the appropriate permissions ceived.





	Creating an Economically-Thriving City Together								
		We use our				verse local economy powered by talented entrepren for everyone and a resilient future that propels our		nd artists.	
Strategic Action	Description	Dept & Division	Project Manager	Planned Start	Planned Completion	Implementation Notes			
Accelerate Commercial Business Approvals	Facilitate streamlined business process and approvals for brick and mortar retail business across the City.	DSD Office of GM	Margaret Love	Sep 2023	Apr 2024	This strategic action will be complete in 2024.	<u>Complete</u>	A Lean re areas (Bu was comp recomme their door owners an Centre. A funding to Finance a complete The final	
Implement Health/Medical Technology Innovation Campus	Advance the health innovation sector in partnership with local post- secondary institutions and businesses to support innovation and business development in the medical technology field.	DSD Economic Development	Cory Bluhm	Jan 2025	Dec 2025	This is a multi-year strategic action. In 2025, Phase 1 will focus on designing, building, and opening the new WR Small Business Centre space at the Health Innovation Arena and advancing early environmental and geotechnical work for the Bramm Yards.	Not Started	This strat	
Creative Industries School	Collaborate with Conestoga College to build a new, leading-edge Creative Industries school focused on skill building and career development in media, communications, and design.	DSD Economic Development	Lauren Chlumsky	Jul 2024	Mar 2025	This is a multi-year strategic action. In 2024- 2025, Phase 1 of this action will focus on development of a business case to consider an appropriate level of investment. Phase 2 of this action will begin in 2025.	Delayed	City staff developm programn The plann March 20	
Strategy for festivals and events	Develop a strategy for events and community festivals to ensure Kitchener is a destination point for all, with a focus on residents' quality of life, cultural events, and supporting local business, culture and commerce.	DSD Economic Development	Steve Roth	Oct 2025	Dec 2026	This strategic action will be complete in 2026.	Not Started	This strat	

Progress Update

review of seven processes, administered within five business Building, Licensing, Planning, Legal, and Economic Development), mpleted in March 2024. The review resulted in 55 mendations to streamline processes and help businesses open bors quicker. The review included engagement with business and City staff, including the Waterloo Region Small Business A report summarizing the review outcomes and requesting g to begin implementing the recommendations was provided to e and Corporate Services Committee in April. The project is now te, and a two-year implementation plan has been developed.

al report can be found <u>here</u>.

ategic action is planned to start in January 2025.

aff continue to work with Conestoga College on the ongoing oment of a business case, including exploring options for expanded nming in creative industries.

nned completion for this strategic action has been moved from 2025 to December 2025.

ategic action is planned to start in October 2025.



KITCHENER'S 2023-2026

Strategic Action	Description	Dept & Division	Project Manager	Planned Start	Planned Completion	Implementation Notes		
Entertainment Venue Management	Enhance entertainment venue management by working with key stakeholders, businesses and cultural producers across all City-affiliated entertainment venues.	DSD Economic Development	Jeremy Dueck	Feb 2024	Dec 2025	This strategic action will be complete in 2025.	On Track	The Cultur areas of er entertainn Entertainn staff and t onboardin oversee re division (e Summer, a foundation and receiv manageme Arts, with provided b
Implement Arts and Culture Master Plan	Implement the Arts and Culture Master Plan in order to grow arts and culture in Kitchener and become a global leader in creative industries.	DSD Economic Development	Andrea Hallam	Oct 2025	Dec 2026	This strategic action will be complete in 2026.	Not Started	This strate

Progress Update

ture & Entertainment division has made progress in the following enhancing and supporting City-owned culture and nment venues: onboarding a new Supervisor of Culture & nment Facilities, who will support collaboration between City d the venue operators (e.g., capital asset management); ling a new Supervisor of Sales & Business Services, who will revenue-generating functions for the Culture & Entertainment (e.g., ticketing platform); the successful launch of Endless r, a major outdoor festival in Victoria Park, which has laid the ion for events with 10,000+ residents in the heart of the city; eiving council approval to move forward with a City-led venue ment operating model for the Conrad Centre for the Performing th on-site mentorship services for local arts organizations d by Green Light Arts.

ategic action is planned to start in October 2025.





	We welcome res				eriences. We w	ing a Caring City Together ork together on the decisions that matter to us and the diverse and inclusive programs and services we		
Strategic Action	Description	Dept & Division	Project Manager	Planned Start	Planned Completion	Implementation Notes		
Advance Truth and Reconciliation	Advance meaningful actions to Truth and Reconciliation as identified and through relationship-building with Indigenous communities and rights- holders.	COR EARII	Jaclyn Rodrigues	Jan 2024	Dec 2024	This is a multi-year strategic action. In 2024, intentional and ongoing relationship building with Indigenous rights-holders will continue to be a focus, with emphasis on delivering meaningful actions as identified by and with these communities.	<u>Complete</u>	For the par multi-part Pioneer Tr (Wisahke Native Ar College) a medicines reintroduc project w from cour Advancin foundatio with deve and rights project. A traditiona single pro continued
Municipal Newcomers Strategy	Create a strategy for newcomers to Canada in Kitchener focused on the role the municipality can play in welcoming newcomers into the community and supporting them where needed.	CSD Office of GM	Elin Moorlag Silk	Jul 2024	Oct 2025	This is a multi-year strategic action. In 2024- 2025, Phase 1 of this action will focus on project scoping, an environmental scan and a community needs assessment. Phase 2 of this action will occur in 2025.	On Track	A dedicat Newcome stakehold The plann October 2
Enhance City's Engagement Practices	Enhance the City's engagement practices to increase diverse representation, with a focus on including more deliberative/collaborative/entrust/co- creation approaches; and include a specific focus on developing capacity to promote, facilitate and coordinate ongoing relationship-building and connection with equity-deserving communities.	COR Office of GM	Jaclyn Rodrigues	Apr 2024	Dec 2024	This is a multi-year strategic action. In 2024, Phase 1 of this action will include a comprehensive environmental scan of best practices, data analysis and determining an overarching framework. Phase 2 of this action will occur in 2025.	On Track	Data colle staff inter These the Leadershi Kitchener January 2 engageme work and

ice in our community.

Progress Update

past year, staff have highlighted the Wiijindamaan project; a artner Indigenous land restoration project located within the r Tower Natural Area. Together, partners involved in the project ketowinowak Urban Indigenous Garden Collective, White Owl Ancestry Association and the City of Kitchener and Conestoga a) are working to help create sustainable, traditional food and hes, increase biodiversity through habitat restoration and duce natural species into the environment. Progress on this will continue over several years and will therefore be removed buncil's strategic plan implementation updates going forward.

ing meaningful actions to truth and reconciliation remains a tional commitment of the City of Kitchener. This work begins eveloping meaningful relationships with Indigenous communities hts-holders, and results in concrete actions, like the Wiijindamaan. Advancing truth and reconciliation is not time-bound to the nal reporting cadence of the strategic plan and is not tied to a project or action. We are committed to demonstrating our red commitment to truth and reconciliation in greater depth than mat allows at <u>www.kitchener.ca/reconciliation</u>. Cated project manager for the development of the Municipal mer Strategy has successfully been hired and external

older engagement will commence in early 2025.

nned completion for this strategic action has been moved from r 2025 to December 2025.

ollected from an environmental scan of other municipalities and terviews have been collated and analyzed into high-level themes. themes informed a strategic session with the City's Corporate ship Team, resulting in an overarching engagement framework for her. The second phase of this engagement review will begin in 2025, with the hiring of a consultant to conduct external ment. City staff have started defining the consultant's scope of and designing components of the external engagement. KITCHENER'S 2023-2026



Strategic Action	Description	Dept & Division	Project Manager	Planned Start	Planned Completion	Implementation Notes		
Community Centre Operating Model	Modernize the City's community centre operating model to increase the number and diversity of programs and other supports provided at community centres, with a specific focus on centres located in under-serviced neighbourhoods.	CSD Office of GM	Elin Moorlag Silk	Apr 2024	Dec 2024	This is a multi-year strategic action. In 2024, Phase 2 of this action will focus on development of EDI training for affiliated neighbourhood associations and development of EDI and reinvestment polices for affiliated neighbourhood associations.	Delayed	Eleven of moderniz complete The planr Decembe
City-led Recreation & Leisure program review	Review how the City provides direct recreation and leisure programming across all age groups to better position the municipality to respond to changing community needs.	CSD Office of GM	Elin Moorlag Silk	Jul 2024	Jun 2025	This strategic action will be complete in 2025.	On Track	Analysis of across all has comm charter ar approved The plann June 202
Sport and Recreation Master Plan	Update the City's Sport & Recreation Master Plan including a focus on the provision of recreation and leisure that meet increasingly diverse needs of the community.	CSD Office of GM	Helena Foulds	Sep 2025	Sept 2026	This strategic action will be complete in 2026.	Not Started	This strate
Community Grants Review	Change how the City utilizes its community grant program to better support community groups working on priorities that are aligned with the City's Strategic Plan.	CSD Office of GM	Elin Moorlag Silk	May 2024	August 2025	This strategic action will be complete in 2025.	On Track	A Request third-part complete organizati recipients engageme informatio

Progress Update

of the 15 recommendations presented to council in June 2023 to nize the community centre operating model have been ted.

nned completion for this strategic action has been moved from uber 2024 to August 2025.

s of programming data, participation rates and waitlist numbers all programs offered at the City's community centres and pools nmenced in order to better understand rates of use. The project and scoping document are in the process of being drafted and ed.

nned completion for this strategic action has been moved from 025 to December 2025.

ategic action is planned to start in September 2025.

est for Quotations (RFQ) will go out in early 2025 to engage a arty consultant to support this project. The consultant will te an environmental scan of local municipalities and granting ations, conduct interviews with select grant applicants and hts, and will provide a summary report of results of the ment with a series of recommendations based on all the ation collected.





Stewarding a Better Cit	y Together
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We, the City's employees, are stewards of Kitchener's present and its future. We're responsive, innovative, diverse and accountable public servants who work together efficiently to serve residents. We remove barriers and champion residents' collective vision for a better city and a better world

	We remove barriers and champion residents' collective vision for a better city and a better world.							
Strategic Action	Description	Dept & Division	Project Manager	Planned Start	Planned Completion	Implementation Notes		
Strengthen employer identity/value proposition	Strengthen the City of Kitchener employer identity and employee value proposition to remain a competitive employer in order to attract and retain top talent.	COR Human Resources	Annie Johnson	Jan 2024	Jun 2025	This is a multi-year strategic action. In 2024- 2025, Phase 2 of this action will focus on implementing specific solutions within the Employee Value Proposition (EVP) framework based on the initial set of priorities. Phase 3 of this action will occur in 2025-2026.	On Track	The Emplo gathered i engageme the survey to benchm engageme of engagen work at th Further da strengther
Procurement innovation	Create innovative procurement opportunities to better engage with local start-ups and provide more opportunities for companies to propose creative ways to improve city service delivery.	FIN Financial Operations	Ryan Scott	Jan 2024	Dec 2024	This strategic action will be complete in 2024.	On Track	Two opporidentified (inspection technology Cities prog the City w plan to kice The plann December
Implement City- wide Data Strategy	Implement a City-wide Data Strategy to build foundational, organization- wide data practices to scale across the City, in order to deliver better services for residents.	COR Office of the GM	Linnea Scian	May 2024	May 2025	This is a multi-year strategic action. In 2024- 2025, Phase 1 of this action will focus on developing a project plan utilizing the draft Kitchener Citywide Data Strategy developed as part of the Bloomberg Philanthropy Citywide Data Alliance, with focus on governance, quality, and capacity. Phase 2 of this action will occur in 2025-2026.	On Track	A project of defined go environme Request for implement engageme with the C
Digital Kitchener Strategy	Refresh the City's Digital Kitchener strategy with a focus on investigating and adopting technologies including artificial intelligence, and innovations that improve service delivery for residents.	COR Technology Innovation & Services	Dan Murray	Jan 2025	Jun 2026	This strategic action will be complete in 2026.	Not Started	This strate
Support a Psychologically Safe Workplace	Identify and implement actions to support a psychologically safe workplace to enhance employee wellbeing, productivity and innovation.	COR Human Resources	Dimetra Resendes	Jan 2025	Dec 2025	This is a multi-year strategic action. In 2025, Phase 1 of this action will focus on project scoping, preparing a request for consulting support, reviewing and analyzing internal psychological safety data, and an environmental scan of municipal implementations of the 13 factors of Psychological Health and Safety.	Not Started	This strate

Progress Update

ployee Culture Survey (ECS), completed in September 2024, d input from employees on various questions to measure nent. The number of responses received was the highest since eys began in 2007 with over 1,800 surveys returned. Compared hmarks from similar municipal organizations, the City's employee nent is 9 percentage points higher. Two of the highest indicators gement scores in the survey show that employees are proud to the City and would recommend it as a great place to work. data review is underway, which will inform ongoing work to nen the City's organizational culture.

portunities for innovative approaches to city services have been ed for the initial launch of Pitch Kitchener. These two pitch ideas ion of larger sanitary truck sewer systems and autonomous bgy adoption) were included in the Communitech Fast Track rogram for Q3 / Q4 2024. Submissions have been evaluated and will conduct conversations with shortlisted proponents with the kick off potential pilots in Q1 2025.

nned completion for this strategic action has been moved from per 2024 to March 2025.

ct charter has been developed for this project with clearly goals, objectives, deliverables and timelines. An external mental scan of other municipalities has been completed. A for Proposal (RFP) for a third-party consultant to support entation of data governance software has been issued. Internal nent, including a survey, focus groups and a strategic session City's Corporate Leadership Team, will begin in January 2025.

tegic action is planned to start in January 2025.

tegic action is planned to start in January 2025.