

Staff Report

Financial Services Department



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REPORT TO: Committee of the Whole

DATE OF MEETING: 2021-12-13

SUBMITTED BY: Ryan Scott, Manager, Procurement 519-741-2200 ext. 7214

PREPARED BY: Steve Rudak, Procurement Specialist, 519-741-2200 ext. 7213

WARD(S) INVOLVED: N/A

DATE OF REPORT: 2021-11-30

REPORT NO.: FIN-2021-67

SUBJECT: Q21-126 Excess Soils Management Services – Co-operative

RECOMMENDATION:

That Quotation Q21-126 Excess Soils Management Services – Co-operative, be awarded to Kieswetter Excavating Inc., St. Clements, Ontario, at their quoted price of \$605,076.00, plus H.S.T. of \$78,659.88, for a total of \$683,735.88, for a one (1) year term, with an option to renew for two (2) additional twelve (12) month terms.

REPORT HIGHLIGHTS:

- The purpose of this report is to obtain approval to proceed with an award as per Purchasing By-law 2017-106;
- There were five (5) quotations received for this procurement; and
- This report supports the delivery of core services.

BACKGROUND:

The City generates excess materials as a result of infrastructure digs within the right of way and includes aggregate accumulated from catch-basin and sanitary works and street sweepings and cemetery works. The materials collected are trucked and sorted at the Kitchener Operations Facility for future processing.

In 2020 the Ministry of Environment introduced new legislation that requires the generator of excess soils to minimize impact from materials accepted as waste at the landfill. This legislation ensures all excess materials are appropriately measured, tested, reused, and/or transferred to approved receiving facilities based on test result classification.

This quotation is based on fixed unit prices on an estimated representative sampling of services required under this contract and includes the associated pricing and quantities required to meet new legislation.

The average annual spend over the past two (2) years was \$374,669.50. The actual spend will depend on the level of activity throughout the term of the contract.

REPORT:

Quotations were advertised publicly on the City of Kitchener website. Documents were downloaded by thirty-one (31) interested parties and by the closing date of Monday November 15, 2021, five (5) quotations had been received.

The following quotations were received:

		<u>Bid Price</u>
Kieswetter Excavating Inc.	St. Clements, On	\$683,735.88 *
Peritus Environmental Consultants Inc.	Breslau, On	\$908,529.37
Ground Force Environmental Corp.	Kitchener, On	\$1,091,167.55
Vertex Professional Services Ltd.	Sherwood Park, Al	\$1,311,774.59
DJ Jackson Haulage Limited	St. Paul's, On	\$1,363,224.09

The average price to manage excess soils generated from various City works has increased 22% from the 2019 contract.

The quotation was reviewed by T. Gaber, Manager Operations (Gas & Water) and M. Engel, Project Manager (Operations) who concur with the above recommendation.

STRATEGIC PLAN ALIGNMENT:

This report supports the delivery of core services.

FINANCIAL IMPLICATIONS:

Funding will be provided from various operating accounts, which have sufficient funds to cover the anticipated expenses associated with this contract.

COMMUNITY ENGAGEMENT:

INFORM – This report has been posted to the City's website with the agenda in advance of the council / committee meeting.

PREVIOUS REPORTS/AUTHORITIES:

There are no previous reports/authorities related to this matter

APPROVED BY: Jonathan Lautenbach, Chief Financial Officer, Financial Services Department